



NOTTINGHAM CITY COUNCIL
AREA 8 COMMITTEE

Date: Wednesday, 14 February 2018

Time: 6.30 pm

Place: Clifton Cornerstone, Southchurch Drive, Clifton, Nottingham

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

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|-----------|--|------------------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTEREST | |
| 3 | MINUTES | 3 - 12 |
| | Minutes of the meeting held on 15 November 2017, for confirmation. | |
| 4 | CLIFTON ADVICE CENTRE | |
| | Verbal update | |
| 5 | NEIGHBOURHOOD POLICING UPDATE | |
| | Verbal update | |
| 6 | NOTTINGHAM CITY HOMES | 13 - 46 |
| b | Area Cluster meetings - Housing report of city housing managers | 47 - 66 |
| 7 | AREA 8 WARD REPORT | 67 - 92 |
| | Report of the Director of Community Protection | |
| 8 | HOUSEHOLD PERSONALISED TRAVEL PLANNING PROJECT | 93 - 98 |
| | Presentation by Jennie Maybury, Principal Transport Planner | |
| 9 | PARKS AND OPEN SPACES | 109 - 120 |
| 10 | SOUTHERN GATEWAY DEVELOPMENTS | |

Presentation by Rob Percival, Area Planning Manager

- | | | |
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| 11 | AREA CAPITAL FUND - 2017/18 PROGRAMME
Report of the Director of Community Protection | 121 - 130 |
| 12 | WARD COUNCILLOR BUDGET
Report of the Director of Community Protection | 131 - 138 |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

AREA 8 COMMITTEE

MINUTES of the meeting held at Loxley House, Nottingham on 15 November 2017 from 6.30 pm - 8.20 pm

Membership

Present

Councillor Corall Jenkins (Chair)
Councillor Josh Cook (Vice Chair)
Councillor Michael Edwards
Councillor Chris Gibson
Councillor Nicola Heaton
Councillor Andrew Rule
Councillor Steve Young

Absent

Councillor Pat Ferguson

Colleagues, partners and others in attendance:

Clare Ashton	- Good Companions
Karla Banfield	- Market Strategy & Development Manager
Daniel Cocker	- Whittam Cox Architects
Prairie Bryant	- Neighbourhood Development Officer
Michelle Dunne	- Rushcliffe Borough Council
Will Fairfull	- Whittam Cox Architects
Sergeant Paul Ferguson	- Nottinghamshire Police
Abdul Ghaffar	- Neighbourhood Development Officer
Miriam Gifford	- Bridges Community Trust
Gareth Glennon	- Peacock and Smith
Roy Goddard	- Bryan G Hall
Jane Jeffrey	- Queens Walk Community Association
N Judd	- Clifton Resident
Ian Malcolm	- Clifton Advice Centre
Roy Nettleship	- Carter's Educational Foundation
Mark Newton	- TPS Total Property Solutions
Alan Parker	- Senior Regeneration Officer
Andrew Pegram	- Rushcliffe Borough Council
Pat Rice	- Clifton Village Residents Association
Donna Sherratt	- Community Family Support Manager - Area 8
Parbinder Singh	- Neighbourhood Development Officer
Toni Smithurst	- Tenancy and Estates Manager, Nottingham City Homes
Roger Steel	- Wilford Community Group
Phil Wye	- Governance Officer

32 APOLOGIES FOR ABSENCE

Councillor Pat Ferguson – personal reasons

Mary Daley
Basheer Latif
Colin Mackie
Pat Nicholson
Ed Peterson
Margaret Spencer

33 DECLARATIONS OF INTEREST

Councillors Cook, Edwards, Gibson, Rule and Young declared an interest in item 11b (Morrison's Development) as they are members of Nottingham City Council's Planning Committee.

34 MINUTES

The minutes of the meeting held on 13 September 2017 were confirmed by the Committee as a true record and signed by the Chair.

35 AREA COMMITTEE COMMUNITY REPRESENTATIVES

RESOLVED to formally note the appointment of Area Committee Representatives from the Bridge and Clifton South wards as highlighted below, to the Area Committee for the municipal year 2017/2018:

**Arkwright Meadows Community Gardens - Deirdre Whitworth (Bridge)
Barton Green Community Association – Paula Wilkins (Clifton South)**

36 NEIGHBOURHOOD POLICING UPDATE

Sergeant Paul Ferguson, Nottinghamshire Police, gave a verbal update on policing issues in the Bridge, Clifton North and Clifton South wards, highlighting the following:

- (a) in the Meadows, there are problems with disposed needles in telephone boxes. These are removed, and the police are attempting to have the boxes removed or adverts removed, but there is resistance from BT;
- (b) there is an operation in the Meadows area targeting drug users and drug sales, with some successful arrests including a prolific drug dealer, and high profile patrols;
- (c) there are problems with off-road motorbikes in both the Meadows and Clifton. The police are appealing for residents to come forward with any addresses where the bikes are located;
- (d) in Clifton there has been a recent increase in vehicle crime in the past 14 days, though this has dropped off due to increased night patrols.

Councillors felt that it was irresponsible of BT to keep telephone kiosks open that are little used for advertising revenue. They also felt that it is worrying that some residents are unwilling to report information to the police.

RESOLVED to

- (1) thank Paul for his update and note the information given;**
- (2) write a letter of concern to BT noting concerns around telephone kiosks and drug use.**

37 NOTTINGHAM CITY HOMES UPDATE

Toni Smithurst, Area Housing Manager, Nottingham City Homes, introduced the report providing updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes, highlighting the following:

- (a) Nottingham City Homes now own the land of the former Meadows Police Station and is developing a flagship development of 21 high specification apartments for private rental;
- (b) Meadows West properties are now complete, with external highway works nearing completion;
- (c) sprinklers, intercoms, fire alarms and smoke detectors will be installed in all high rise properties across the city, in a two year project commencing in 2018.

RESOLVED to

- (1) note the update and performance information;**
- (2) note the allocation of fund for 2017/18 as detailed below:**

Ward	Actual budget	Remaining budget
Bridge	£192,832.98	£192,832.98
Clifton South	£64,928.68	£64,928.68
Clifton North	£101,721.87	£101,721.87

- (3) approve the Area Capital Programme funding request set out below:**

Address	Request	Reason	Cost
Yewdale (Clifton South)	Feasibility study and basic design for increasing	Improve parking in the area	£500.00

38 WARD REPORT – BRIDGE, CLIFTON NORTH & CLIFTON SOUTH

RESOLVED to note the priorities, current issues and supporting information for Bridge, Clifton North and Clifton South wards.

39 AREA CAPITAL FUND – 2017/18 PROGRAMME

RESOLVED to

(1) note the monies available to Bridge, Clifton North and Clifton South wards as outlined below:

Bridge	
2017-18 LTP allocation	£53,200
LTP carried forward from 2016-17	£0
2017-18 Public Realm allocation	£31,900
Public Realm carried forward from 2016-17	£688
Total available 2017-18 ACF	£85,788
Less LTP schemes	-£12,227
Less Public Realm schemes	-£20,000
Remaining available balance	£53,561
LTP element remaining	£40,973
Public Realm element remaining	£12,588
Clifton North	
Total decommitted	£82
2017-18 LTP allocation	£47,500
LTP carried forward from 2016-17	£0
2017-18 Public Realm allocation	£28,500
Public Realm carried forward from 2016-17	£0
Total available 2017-18 ACF	£76,000
Less LTP schemes	-£47,582
Less Public Realm schemes	-£24,295
Decommitted funds	+£82
Remaining available balance	£4,205
LTP element remaining	£0
Public Realm element remaining	£4,205
Clifton South	
2017-18 LTP allocation	£59,900
LTP carried forward from 2016-17	£6,619
2017-18 Public Realm allocation	£36,000
Public Realm carried forward from 2016-17	£0
Total available 2017-18 ACF	£102,519
Less LTP schemes	-£39,177
Less Public Realm schemes	-£33,419
Remaining available balance	£29,923
LTP element remaining	£27,342
Public Realm element remaining	£2,581

(2) note the programme of schemes for the Bridge, Clifton North and Clifton South wards as outlined below:

Clifton South LTP schemes

Location	Type	Date prioritised	Estimate	Details
Green Lane	Study	1 November 2017	£10,000	Feasibility study to evaluate options associated with

				removing or modifying traffic calming along Green Lane.
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40 WARD COUNCILLOR BUDGET

RESOLVED to note the actions agreed by the Director of Neighbourhood Services in respect of schemes within the Bridge, Clifton North and Clifton South wards, as detailed below:

Bridge	Date approved	Scheme	Councillor(s)	Amount (total)
	05/10/17	Christmas Grotto – Meadows Library	Cllrs Edwards & Heaton	£780.00
	08/09/17	3G Camera warranty x2 cameras	Cllrs Edwards & Heaton	£730.00
	Balance brought forward 2017/18			£7,296.00
	Allocation 2017/18			£10,000.00
	Total available allocation			£17,296.00
	Total allocated at 17/10/17			£12,966.00
	Total unallocated at 17/10/17			£4,330.00
Clifton North	Date approved	Scheme	Councillor(s)	Amount (total)
	01/09/17	Clifton Community Association – External grounds improvements	Cllrs Cook & Rule	£1,100.00
	21/09/17	Clifton All Whites bonfire	Cllrs Cook, Ferguson & Rule	£744.00
	27/09/17	Silverdale Senior Citizens' Christmas party	Cllrs Cook, Ferguson & Rule	£600.00
	04/10/17	Wilford children's bonfire	Cllrs Cook, Ferguson & Rule	£535.00
	04/10/17	1 st Clifton (Lord Mayor's own) Scouts group	Cllrs Cook, Ferguson & Rule	£750.00
	13/10/17	Spring bulb planting	Cllr Cook	£120.00
	17/10/17	Community notice boards	Cllr Rule	£740.00

	20/10/17	Clifton Christmas light switch-on	Cllrs Cook, Ferguson & Rule	£2,000.00
	Balance brought forward 2017/18			£11,817.00
	Allocation 2017/18			£15,000.00
	Total available allocation			£26,817.00
	Total allocated at 20/10/17			£10,169.00
	Total unallocated at 20/10/17			£16,648.00
Clifton South	Date approved	Scheme	Councillor(s)	Amount (total)
	31/08/17	Clifton summer events	Cllrs Gibson & Jenkins	£700.00
	31/08/17	Jobs and opportunities fair	Cllrs Gibson & Jenkins	£367.00
	01/09/17	Clifton Community Association – External grounds improvements	Cllrs Gibson & Jenkins	£550.00
	21/09/17	Clifton All Whites bonfire	Cllrs Gibson, Jenkins & Young	£744.00
	04/10/17	1 st Clifton (Lord Mayor's own) Scouts group	Cllrs Gibson, Jenkins & Young	£600.00
	Balance brought forward 2017/18			£3,123.00
	Allocation 2016/17			£15,000.00
Total available allocation			£18,123.00	
Total allocated at 28/02/17			£8,850.00	
Total unallocated at 29/02/17			£9,273.00	

41 LION INTEGRATED HEALTH AND SOCIAL CARE DIRECTORY

Karla Banfield, Market Strategy and Development Manager, gave a presentation to the Committee on LiON (Local Information Online Nottingham), a new online directory for health and social care in Nottingham, highlighting the following:

- (a) LiON is jointly funded by the council and the Clinical Commissioning Group (CCG), and aims to connect citizens more quickly with the services and events they need;
- (b) the website is divided into nine categories for ease of navigation and signposting. Some of these contain links to national information where this is relevant;

- (c) LiON is also being promoted to the council and CCG workforce as a tool to help them correctly signpost citizens;
- (d) the Clifton and Meadows areas do not have many activities or events listed, so officers are using area committees, the Arrow, Neighbourhood Development Officers and GP Surgeries to gather further information.

RESOLVED to thank Karla for her presentation.

42 CLIFTON TOWN CENTRE

Mark Armstrong, Town Centre Co-ordinator, gave a short presentation on the ongoing improvement works in Clifton town centre, highlighting the following:

- (a) work at the former Fairham House site on Green Lane, to build Lidl, B&M Bargains, other retail and residential, has begun;
- (b) the unsightly area outside Iceland is being repaved, with bollards being removed. This will be complete by December;
- (c) the cut-through passage from the Southchurch Drive shops to Morrison's will be repaved in the new year, along with the removal of unsightly downpipes and a new zebra crossing.

RESOLVED to note the information and thank Mark for his update.

a SUSTAINABLE URBAN EXPANSION (Agenda Item 11a)

Andrew Pegram, Service Manager, Rushcliffe Borough Council, gave a presentation on the Fairham Pastures Development, a development of land to the South of Clifton, highlighting the following:

- (a) the development's key components are up to 3,000 houses, a maximum of 100,000 square metres of employment development, a maximum of 2,500 square metres of retail development, community buildings, leisure uses, a primary school, gypsy and traveller pitches, new roads, footpaths and cycleways, and a new community park;
- (b) the intention is for the new development to integrate with Clifton as a part of the community, with access from Nottingham Road and new pedestrian connections, as well as a safeguarded route to extend the tram into the development;
- (c) existing woodland areas will be retained and there will be significant new planting around the fringes of the development;
- (d) the planning application for the development is due to be considered by Rushcliffe's Planning Committee in the early part of 2018;

The following points were raised by Community Representatives and Councillors:

- (e) there has been talk of development on this site for many years, but it is likely to happen this time due to housing need in both Rushcliffe and Nottingham;
- (f) transport assessments have been carried out, and Nottingham Road will be downgraded to discourage its use as a rat run. The principle entry for cars will be from the A453;
- (g) advice will be sought from the Clinical Commissioning Group on medical requirements for the new development, but the intention is for there to be a health centre built;
- (h) this area was removed from the green belt in Rushcliffe's 2014 Core Strategy, though some areas on its periphery are in the green belt;
- (i) there is a Strategic Board which has representatives from both Rushcliffe and the City Council, to make sure that the development benefits Clifton residents and businesses, and provides employment in the area;
- (j) the environmental credentials of the development are controlled by Building Regulations which are set by central government, however materials and design of the development will be controlled;
- (k) the development will have a requirement to integrate bus infrastructure, and there is potential to expand the tram into the site;
- (l) there is a target of up to 30% of the housing to be affordable, but this may end up being much lower. This could be a barrier to integration with the rest of Clifton which has some pockets of deprivation, particularly close to the development.

RESOLVED to

(1) thank Andrew for his presentation;

(2) request updates at future Area Committees.

b MORRISON'S CLIFTON REDEVELOPMENT (Agenda Item 11b)

Will Fairfull and Daniel Cocker, Whittam Cox Architects, gave a presentation on proposals for additional retail units on the Morrison's site in Clifton town centre, highlighting the following:

- (a) this is a key site in Clifton as it bridges the traditional shopping area with the new development being constructed on the former Fairham House site;
- (b) the development will consist of two new retail blocks: one smaller one storey block of two retail units, and a larger block next to Morrison's with four retail units and a gym on an upper storey;
- (c) the impact on surrounding housing will be minimised by an existing embankment in the landscape and a screen of greenery.

The following points were raised during the discussion which followed:

- (d) pedestrian access will be provided along the front of the new units, and a new pedestrian crossing. Access around the side and back of Morrison's will be retained;
- (e) around 30 car parking spaces will be lost for the development, but this has been assessed to be sustainable due the accessibility of the area by foot and public transport, along with new parking at the Fairham House development;
- (f) there have been no pre-lets for units yet, though Morrison's have expressed interest in using one unit as a café, and 3 or 4 parties have expressed interest in the gym unit. A family restaurant would be welcomed by residents.

RESOLVED to

- (1) thank Will and Daniel for their presentation;**
- (2) request an update on the development at a future Area Committee.**

43 ARKWRIGHT WALK DEVELOPMENT

Alan Parker, Senior Regeneration Officer, delivered a presentation on regeneration in the Meadows, highlighting the following:

- (a) Hobart and Pitcairn is a recent development of houses built by Blueprint, with over 50% being affordable homes owned and managed by ASRA housing association. The development included 18 shared ownership houses, 20 houses for affordable rent and 35 houses for sale;
- (b) new council housing has been built by Nottingham City Homes on the west side of the Meadows, consisting of 45 two and three bed houses and 9 two bed bungalows. 33 of these have already been let, with priority given to eligible Meadows residents who were displaced due to the decommissioning of former council properties;
- (c) planning applications have been submitted by Nottingham City Homes for 18 council bungalows on the former Clifton Miner's Welfare site and 22 market rent apartments on the former police station site;
- (d) on Arkwright and Blackstone Walk, Keepmoat Homes was selected through a tender process as a development partner to build new homes for market sale. Keepmoat have done work in the city before and have a reputation for decent quality and affordable schemes. 111 new homes are being developed, which will be a mix of family houses and two bed apartments;
- (e) Work began on site at Arkwright Walk in August 2017, and the first homes will be ready for occupation by March 2018. Prices are likely to start at around £130,000 for a two bed house or £145,000 for a three bed house;

- (f) Arkwright Walk is also being restored as a historic link for pedestrians and cyclists only, although bus routes may also use it;

The following points were raised during the discussion which followed:

- (g) Keepmoat have been into local schools to explain dangers around construction sites and are offering apprenticeships for local residents;
- (h) there has been a problem with fly-tipping on the development sites, and it has now been agreed with cleansing services that this will be cleared quickly. High, timber fencing is being installed around the sites at the top and bottom of Arkwright Walk and other sites are to be made secure with timber posts and heras mesh fencing;
- (i) it is unfortunate that more social housing could not be included in developments, but understandable in the current political climate.

RESOLVED to thank Alan for his presentation.

44 UPDATES AND ITEMS OF GOOD NEWS FROM COMMUNITY REPRESENTATIVES

Clare Ashton, Good Companions, expressed concerns around the effect of development on the former Fairham School site on Summerwood Daycare, and whether it will be demolished, kept or replaced. In the Local Plan it is earmarked for community use. The Wilford fireworks raised over £360 for charity which has been matched by a further donation.

Pat Rice, Clifton Village Residents Association, reported that the bollards around Clifton Village Green have been successful in deterring travellers from using the site, although they are small so easy to trip over. There have been problems with groups of youths congregating at the old rectory and pulling down window covers. The local community has got together to object to gravel extraction proposals at Mill Hill.



AREA 8 COMMITTEE
14.02.2018

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Clifton North, Clifton South, Bridge
Report author(s) and contact details:	Toni Smithurst, Area Housing Manager, St Ann's Housing Office.	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance; • Good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2017/18, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

4	To provide information on Bridgeway Parking Scheme set out in Appendix 4.
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1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company’s performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

6.1 Has the equality impact been assessed?

No

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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NCH update report – Appendix 1

Date: February 2018

Presented by: Toni Smithurst

Page	Item	Executive Summary / Key Points	For information or decision
17	Capital Programme & major works	<p>New build</p> <p>Meadows Police Station NCH are creating a flagship scheme of 21 premium apartments for market rent. The scheme will be owned and managed by NCH. A planning application has now been submitted.</p> <p>Clifton Miners Welfare On behalf of NCH and NCC, Contractor, Robert Woodhead Ltd will construct 18 new bungalows. These will be a mix of Independent Living and General Needs accommodation. A Planning application will be submitted in December.</p> <p>Meadows West 55 homes are now complete. The highway works are also nearing completion.</p> <p>Asset Management</p> <p>Scooter stores Simone Gardens, Clifton– scooter stores – on-going.</p>	Information

	<p>Todd Court - Now prioritised onto the current programme due to the many scooters on site - at design stage.</p> <p>High rise At the start of the new financial year a programme to clean bin chutes will be collated this will include replacing hoppers and smoke flaps. Dates are to be agreed.</p> <p>Engagement events for high rise residents are being arranged (dates to be agreed). Work will then commence to install a new intercom, personal address system and sprinklers to high rise across the City via a planned programme of works. Details about the communication system are attached.</p> <p>Damp and mould Compared to last year the number of damp and mould surveys has reduced. The Reduce Mouldy campaign with leaflet and DVD is proving to have an affect with residents taking note of the advice provided. (www.reducemouldy.co.uk)</p> <p>Maintaining decency Kitchens and bathrooms continue to be changed across the City through a planned programme of work.</p> <p>Wooden double glazed windows are being upgraded to UPVC across the City as are the old style doors through planned programmes of work.</p> <p>Planned programmes of work are created via the on-going stock condition and EPC surveys taking place around the City.</p>	
2	<p>Area Regeneration and Environmental Issues</p> <p><u>Clifton North</u> We are asking area committee for approval of minor fencing schemes and gating schemes in the ward to help resolve issues of ASB, Fly tipping and to generally improve the appearance of the ward in line with previous fencing schemes we have already successfully delivered in previous financial years.</p> <p><u>Clifton South</u> We are asking area committee for approval of the funding to contribute towards the Lanthwaite</p>	Information

		<p>Close parking scheme and a contribution towards the Holbrook Court communal area regeneration scheme. The major scheme at Barbury Drive is still in development, awaiting further information from NCC</p> <p><u>Bridge</u></p> <p><u>New Build/Exiting Stock collaboration</u> – The Decent Neighbourhoods Team, New Build Team and Tenancy and Estate Management have formed a working group to ensure that investment work is considered to the stock surrounding the new build areas to ensure maximum regeneration benefits are delivered in the ward. We have now identified some key areas across the ward to start delivering these external improvements around the new build sites. These are currently being costed up with our contractors and we will ask the next area committee for some environmental funding towards this major project of ours.</p> <p>We are now in a position to ask the Area Committee for the approval of boundary improvements at Crammond Close as these NCH properties are adjacent to our new build stock and they now look extremely poor in comparison. We are improving the front surfaces, fencing to front and rear and upgrading the canopies.</p> <p><u>Bruce Close, Kirkby Gardens, Ryland Gardens</u></p> <p>We are asking the area committee for approval of funding from the Bridge environmental budget to install new metal knee rail fencing to these areas of the ward. The current fencing is either dilapidated or non-existent and creates boundary issues and also looks unsightly.</p>	
3	Key messages from the Tenant and Leaseholder Involvement	<p>My Neighbours, My Neighbourhood – GET INVOLVED!</p> <p>Passionate about where you live? Want to make a difference? Want to give something back? Can you help us improve the housing services you and your neighbours receive?</p> <p>Become a Street and Block Champion</p> <p>We already have over 70 champions helping to make their neighbourhood a better place to live by being a champion for their street or block – but we want to have many more!</p>	X

		<p>Find out more by visiting the website</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/help-improve-your-neighbourhood/love-my-place/</p> <p>-----</p> <p>Tenant and Leaseholder Awards 2018</p> <p>Nominations for our fantastic Tenant and Leaseholder awards closed on 12th January and we received well over 100 nominations.</p> <p>In March we will be having an Awards Ceremony at the Council House, Old Market Square to shine the light on the many unsung heroes who make our estates and neighbourhoods great places to live. The event will celebrate the tremendous work residents and community groups do across the city.</p>	
4	Tenant and Residents Associations updates	<p>New Meadows Tenants and Residents Association (NEMTRA)</p> <p>Meadows memories book which was funded by NCH grant is complete. The launch event for the book was held in November at Carroll Gardens.</p> <p>NEMTRA Annual General Meeting (AGM) on Thursday 8th February 6.30pm at Queens Walk Community Centre</p> <p>Bowls on Tuesday, Thursday afternoons, 2-4 pm at Queens Walk Park Pavilion and Saturday morning, 11 am till 1 pm, £2 for Meadows residents, £2:50 for non-residents</p> <p>Southchurch Court Flats Tenants and Residents Association</p> <p>Bi monthly public meetings being held with attendance from Woodlands Surveillance team and NCH Housing Patch Manager.</p>	X
6	Good news stories & positive publicity	<p>Tenant Academy</p> <p>The Tenant Academy prospectus for the period from September 2017 to February 2018 is still</p>	X

available online at:

<http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/>

Upcoming courses include:

- Hate crime training, The role of the bystander – 29th January
- Construction taster session – mixed session for men and women – 30th January
- Sound as a Pound – 14th February
- Practical DIY Skills – 16th February
- Construction taster session – mixed session for men and women from LGBT community – 27th February

The new 2018 prospectus will be available from March.









For more information contact the Tenant and Leaseholder Involvement team on 0115 746 9100 or email involved@nottinghamcityhomes.org.uk

Area report - Clifton North, Clifton South & Bridge

Appendix 2









Generated on: 23 January 2018

AC8-1 Anti-social behaviour

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Clifton <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	91.03%			89.52%	90.86%	PI achieved and again, this is down to the team working very well and sustaining performance.
% of ASB cases resolved – Clifton <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	98.72%			100%	100%	Performance is showing that the PI has been met. Good work by the team.
Number of new ASB cases – Clifton <i>Note: Data for this PI is only available by Housing Office.</i>		76			107	175	.
Tenant satisfaction with the ASB service <i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey</i>	85.00%	89.22%			86.53%	73.45%	Customer satisfaction with the ASB service has continued to improve in Q2 2017/18. Current performance for Q2 2017/18 is 91.11%. Year to date performance is 89.22% We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 45 Surveys were completed during Q2. The number of surveys completed during in Q2 is lower than Q1 due to capacity to complete the survey,





<p><i>question. Data for this indicator is not available by ward..</i></p>						<p><i>this has been addressed and it is expected that the response rate for Q3 will return to higher levels.</i></p> <p><i>We will continue to have a focus on the frequency of victim contact and quality of information and updates provided to victims, including regular case reviews conducted by Area Housing Managers, we will also place a greater focus on managing expectations in relation to case outcomes, since this is an area where performance dipped in July.</i></p> <p><i>The noise smartphone app continues to receive a positive reception from customers. It is improving the quality of noise nuisance reporting and enables Housing Patch Mangers to quickly assess complaints of noise nuisance and intervene swiftly.</i></p> <p><i>Mediation has been used to address a range of ASB issues. Referrals have covered cases including household noise, loud music, pet nuisance, parking issues and boundary disputes. We separately measure satisfaction with the mediation service and have achieved 100% customer satisfaction in Q2. This service is empowering residents to work together to resolve disputes.</i></p>
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AC8-2 Repairs









Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Clifton North, Clifton South & Bridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	93.49%			95.41%	95.5%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (97.06%).
% of repairs completed in target – Bridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.12%			95.96%	95.97%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (97.83%).
% of repairs completed in target – Clifton North Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	92.1%			94.91%	95.14%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (97.19%).
% of repairs completed in target – Clifton South Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	93.78%			95.3%	95.36%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (96.37%).
Tenant satisfaction with the repairs	9.1				9.08	9.1	WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue

<p>service</p> <p><i>Note: Data for this PI is only available citywide</i></p>							<p>to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.</p>
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AC8-3 Rent Collection









Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	101.93%			100.29%	100.25%	<p>The collection rate at the end of the third quarter is ahead of target at 101.93% and shows a significant improvement on the same point last year. The level of arrears continues to reduce as more rent is collected, both the current debit charged and historic debt on rent accounts. The "Rent First" campaign adopted by the team has been successful in mitigating against the impact of the welfare reform measures which continue to affect NCH tenants. These include "bedroom tax", the reduced benefit cap and Universal Credit. The changes announced in the recent budget mean that the roll of the full Universal Credit service in Nottingham has been delayed until October 2018 and there will be no new claims under the current live service from 1st January. However we are continuing with our plans to support tenants in the lead up to the full roll out with accessing bank accounts, internet use and budgeting skills. We are continuing to work closely with Nottingham Credit Union and an article will be published in the next edition of NCH News detailing the benefits of joining the Credit Union. In addition we are continuing with the Northgate developments, with the initial launch of Task Manager in December. This is helping the team to work more effectively and will be fully operational by the time Universal Credit is fully rolled out, allowing us to manage a larger caseload.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.43%	0.44%			0.36%	0.43%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>

AC8-4a Empty properties - Average relet time









Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Clifton North, Clifton South & Bridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	26.31			30.65	27.37	See below
<p>Average void re-let time (calendar days) – Bridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	14.47			36.72	27.33	The target was met during this period
<p>Average void re-let time (calendar days) – Clifton North Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	24.49			19.81	24.79	The target was met during this period
<p>Average void re-let time (calendar days) – Clifton South Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old</i></p>	25	38.08			32.93	29.18	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>General needs properties were let in an average of 20 days</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved</p>

<i>tenancy to the start of the new tenancy</i>							joint working to minimise the time properties remain empty.
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AC8-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Clifton North, Clifton South & Bridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		17			25	19	See below
Number of lettable voids – Bridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		5			5	6	The number currently stands at five The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.
Number of lettable voids – Clifton North Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			3	4	The number currently stands at four The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.
Number of lettable voids – Clifton South Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		8			17	9	The number currently stands at eight The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.









AC8-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Clifton North, Clifton South & Bridge <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	89	None at present
Number of empty properties awaiting decommission – Bridge Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	89	None at present
Number of empty properties awaiting decommission – Clifton North Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Clifton South Ward		0			0	0	None at present

Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.

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AC8-5 Tenancy sustainment

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Clifton North, Clifton South & Bridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.27%			96.02%	96.46%	
Percentage of new tenancies sustained - Bridge Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.1%			98.59%	95.05%	
Percentage of new tenancies sustained - Clifton North Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	98.55%			97.3%	97.1%	As a team we are continuing to monitor tenants and offer support where necessary to sustain tenancies.
Percentage of new tenancies sustained - Clifton South Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	95.08%			93.4%	97.16%	

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£192,832.98	£0	£0	£0	£192,832.98
8	Clifton South	£64,928.68	£500	£500	£0	£51,928.68
8	Clifton North	£101,721.87	£0	£0	£0	£101,721.87

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Lanthwaite Close Clifton South	Contribution to Town Centre Parking Scheme to allow for inclusion of Lanthwaite Close and area in front of flats to be included.	Part of the wider scheme to improve parking across the city.	Leanne Hoban	£5,000	Approval
Holbrook Court Clifton South	Contribution towards the improvement to the communal spaces at this complex.	Area is currently run down and needs investment to improve the appearance and security in this area.	Leanne Hoban	£30,000	Approval

Barbury Drive Clifton South	Funds towards the wider regeneration of this area of the ward were committed at last area committee but some of them are no longer required so can be decommitted at this area committee	Funding sought from elsewhere.	Leanne Hoban <i>(Please note – budget will be adjusted after the committee has been held and budget figures will be updated at the next area committee).</i>	£12,500.00	De commit.
77-79 Glapton Lane Clifton North	Gate to alleyway	To prevent ASB & Flytipping.	Leanne Hoban	£694.60	Approval
83-85 Glapton Lane Clifton North	Gate to alleyway	To prevent fly tipping and ASB	:Leanne Hoban	£694.60	Approval
21-26 Fallow Close Clifton North	Railings and gates to the area around the communal areas	In line with the other fencing works already delivered to the estate to improve security and appearance.	Leanne Hoban	£694.60	Approval

96-98 Bridgnorth Drive Clifton North	Gate to alleyway	Prevent fly tipping and ASB	Leanne Hoban	£694.60	Approval
60-62 Bridgnorth Drive Clifton North	Railings and gates around the communal area of the flats.	In line with the other fencing works already delivered to the estate to improve security and appearance	Leanne Hoban	£6033.00	Approval
18-20 Midhurst Way Clifton North	Gate to alleyway	Prevent fly tipping and ASB	Leanne Hoban	£694.60	Approval
36 Midhurst Way Clifton North	Railings and gate around the communal area of the flats	In line with the other fencing works already delivered to the estate to improve security and appearance	Leanne Hoban	£2565.00	Approval
36 Midhurst Way Clifton North	Gate to alleyway	Prevent fly tipping and ASB	Leanne Hoban	£694.60	Approval

29 Hervey Green Clifton North	Gate to alleyway	Prevent fly tipping and ASB	Leanne Hoban	£694.60	Approval
Fallow Close Clifton North	Contribution to the wider parking scheme to Fallow Close	Parking is very poor and restricted in this area and there is a lot of money is being invested into this area.	Leanne Hoban	£30,000.00	Approval
Crammond Close – Bridge	Boundary and improvements to the fronts and rears within Crammond Close. Canopy upgrades too.	New build properties have recently been constructed in the near vicinity and the old housing stock adjacent looks in poor condition in comparison, so external improvements need to be made.	Leanne Hoban	£25,000.00	Approval
Kirkby Gardens, Ryland Gardens, Bruce Close – Bridge	New metal knee rail fencing to be installed to all 3 of these closes.	Current fencing is either poor or non-existing, creating a space where boundaries are	Leanne Hoban	£62,051.00	Approval

		not defined and it creates an untidy appearance.				
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Introduction

Nottingham City Council owns and is responsible for the Bridgeway shopping centre which is a pedestrianised shopping precinct located in the Meadows area of the city. The Bridgeway shopping centre is served by three car parks in total providing parking for 82 vehicles spanning across the three car parks.

The car parks serve the independent shops and residential tenants located above the shopping precinct, that are managed by Nottingham City Homes.

Concerns have been raised about commuters parking all day in these car parks, this document provides background information to the parking issues and details draft proposed options.

Background

The Bridgeway shopping centre is home to 18 traders including a health centre, butchers, convenience stores, pharmacy, hair salon, takeaway, fruit and vegetable shop, charity shops, cafés, off licence, post office and bookmakers. The Meadows one-stop shop is also located there.

As part of the Meadows redevelopment programme there is also a new housing development scheme on Arkwright Walk next to the centre which is currently under construction.

Following complaints from traders and T&R Groups to local Councillors and Council officers, it has become apparent that there is a need for a more stringent approach with regard to managing these car parks now and in the future.

The three car parks serving the shopping centre have not been subject to parking enforcement and have previously managed themselves. However, following the introduction of a car parking permit schemes across the Meadows Way West in November 2016, and on Crocus Street in October 2017, it has been reported by shopkeepers that there has been an increase of commuters parking in the car parks and leaving their vehicles for the day.

In partnership with NCH and Traffic & Safety, Housing Strategy & Partnerships have drafted proposals to implement new parking restrictions. These are intended to:

- Provide spaces for local shoppers
- Deter commuter parking (as is currently the case)
- Ease current congestion for local residents
- Ease the delivery of goods for shopkeepers

The three car parks within the Bridgeway Centre identified for the new parking restrictions are as follows:

- Car Park 1 – Burge Close (34 spaces plus 5 bays blue badge holders)
- Car Park 2 – Sherriffs Way/Willersley Drive (14 spaces plus 5 bays blue badge holders)
- Car Park 3 – Willersley Drive (22 spaces plus 2 blue badge holders)

These car parks are marked on the map attached for reference. (Appendix 1)

Proposed Parking Restrictions

Following discussions with Traffic & Safety it is recommended the RingGo parking scheme be introduced for all three car parks. RingGo would create a consistent approach in accordance with the management of the on and off-street parking across the area and for existing and new users to operate. RingGo currently operates in other parts of the Meadows and Victoria Embankment which falls within the same ward.

RingGo is operated across Nottingham city and is the favoured low maintenance choice of the Council's to manage parking enforcement. It would be a relatively easy scheme to set up, and Parking Services would manage the scheme on our behalf.

Sample Customer Journey

1. Citizens will arrive at car park
2. Register details free with RingGo either on your phone or on a tablet/pc sign up page either at the place you would like to park or at home.
3. Citizens will pay for their parking without cash.
4. Once registered, choose options to book free parking or specified time of parking

Potential options:

Below details options for the implementation of a RingGo car park enforcement scheme:

Option 1 (Preferred)

Bridgeway Centre

Monday – Saturday
8.00am – 6.00pm
2 hours free
£3.00 per day* charges subject to area committee approval
No return within 1 hour

Exemption: Blue badge holders – 4 hours free (display clock in line with rules of blue badge scheme)
Business permits – free parking (tbc – no specific bays)
Residential permits – free parking (tbc – no specific bays)

Option 2

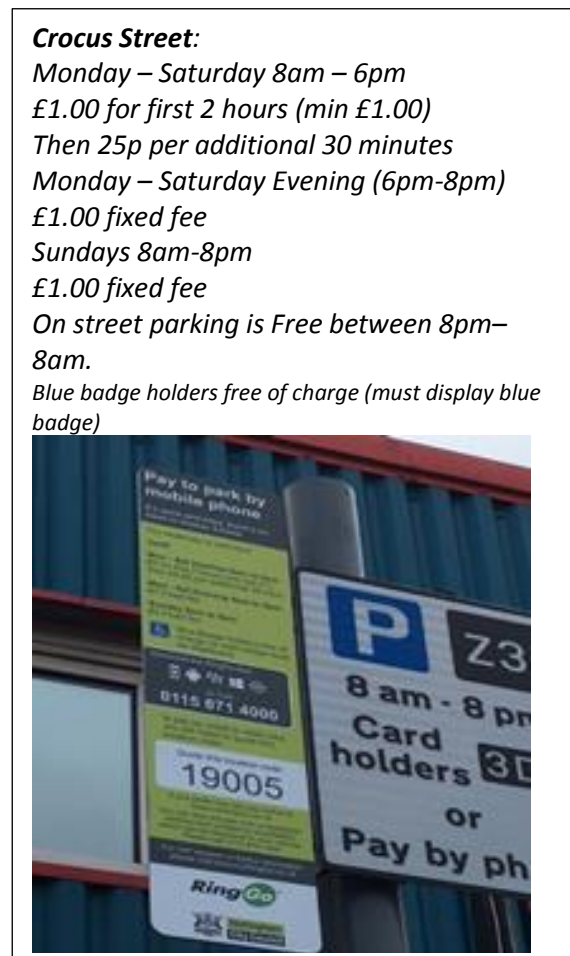
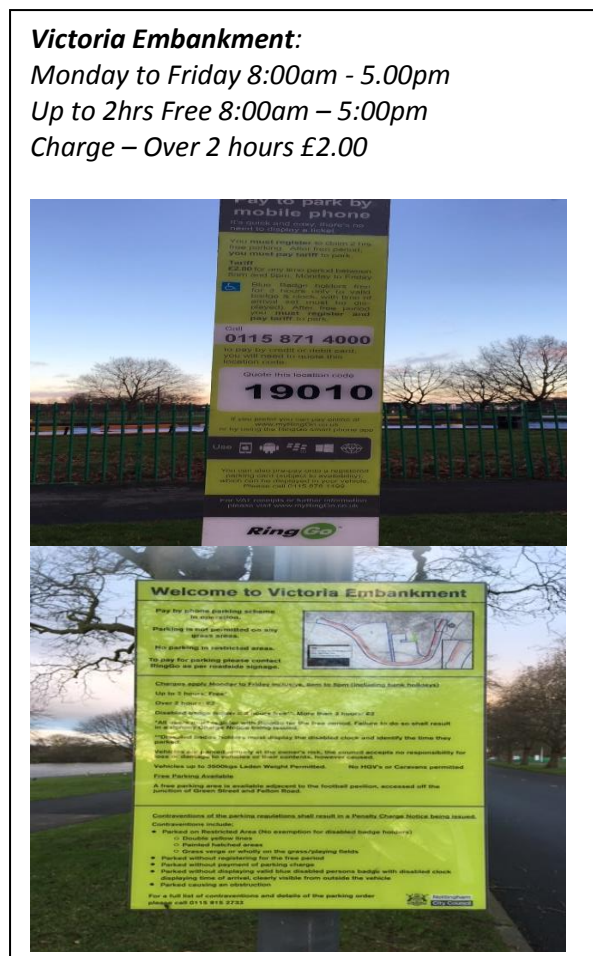
Bridgeway Centre

Monday – Friday
8.00am – 6.00pm
2 hours free
£3.00 per day* charges subject to area committee approval
No return within 1 hour

Exemption: Blue badge holders – 4 hours free (display clock in line with rules of blue badge scheme)
Business permits – free parking (tbc – no specific bays)
Residential permits – free parking (tbc – no specific bays)

Comparisons

The below details parking enforcement schemes for the Victoria Embankment and Crocus Street which are both in the same ward as the Bridgeway shopping centre.



Progression / Timescales

Once a preferred option is agreed the below items can be submitted to Traffic & Safety to progress the ‘Off Street Parking Order’.

- Draw up Lining plans of all car parks
- Agree and confirm operational conditions eg. tariff, days, prescribed hours etc (these operational conditions cannot be changed once the ‘Off Street Parking Order’ has been applied for)
- Designs and approval for signage for car parks
- Completion of an Equality Impact Assessment

Due to the proximity of the Health Centre to car park 1, an Equality Impact Assessment would be required as any charge could potentially affect those with ill health, and may have a greater impact on the elderly or those with a disability.

The ‘Off Street Parking Order’ will take approximately six months to implement depending on the consultation and any queries raised. Key stakeholders including: Councillors, Emergency services,

citizens and traders will be consulted within this process by Traffic & Safety. This timescale is highly dependent upon the amount and nature of any comments or objections received during the consultation period.

Management & Revenue

NCC Parking Services has a relationship with RingGo for existing car parking enforcement schemes across the city therefore it is proposed that parking services will liaise with RingGo on behalf of Housing Strategy & Partnerships.

RingGo currently pay the full amount of revenue to Parking Services who subsequently deduct the 8% RingGo charge and then pay RingGo directly. Parking Services would transfer any accrued revenue to the HRA account accordingly and on a quarterly basis.

Based on the above we expect to have recouped the outlay after 20 weeks and 4 days, assuming a rate of 50% capacity is reached.

Our enforcement team have confirmed that any income received from fines will be paid directly to them. We therefore do not expect fines to generate any income or incur any costs.

Enforcement

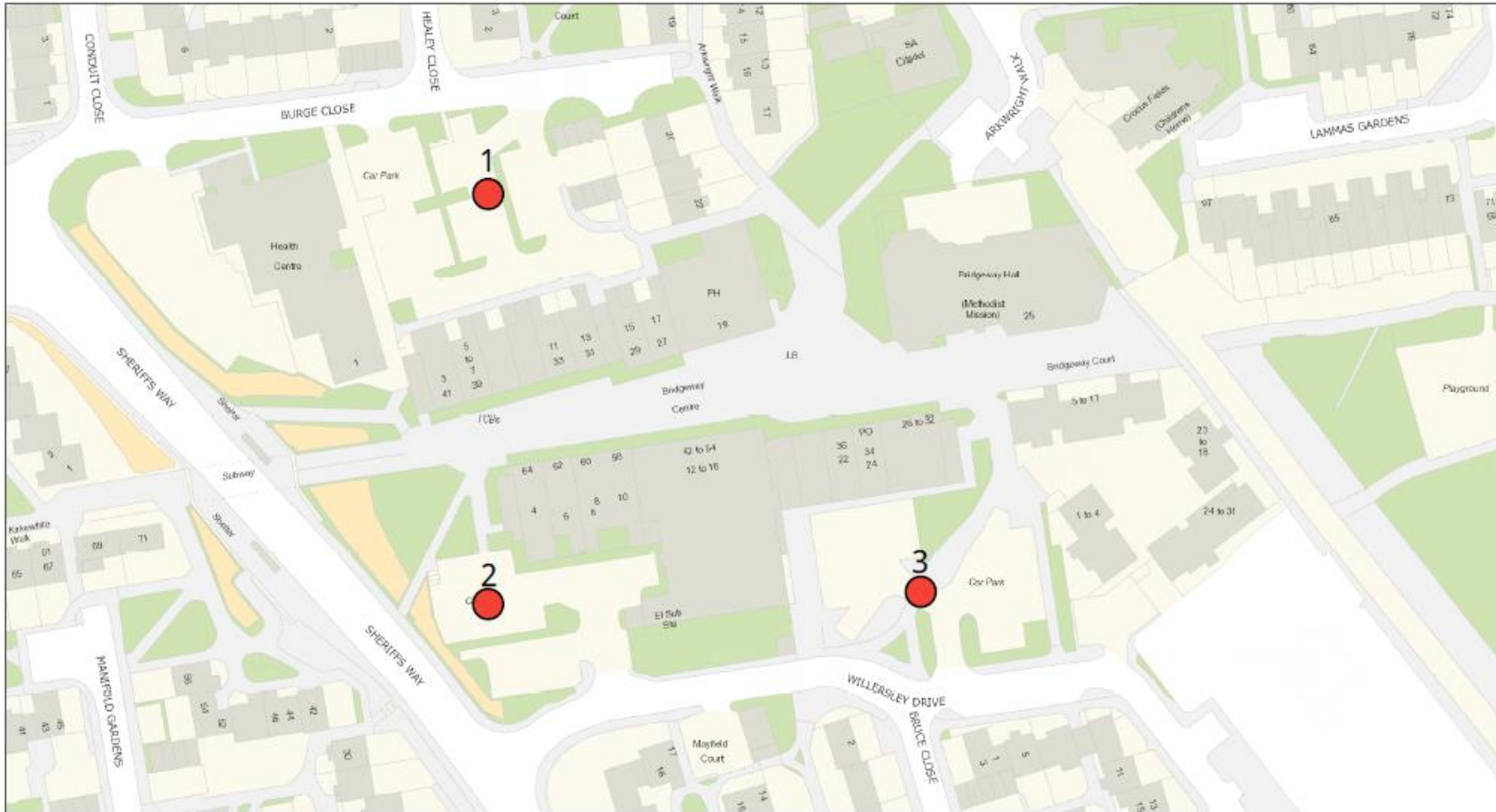
It is proposed that enforcement would be undertaken on an ad-hoc basis, therefore no on-going revenue costs will be associated with this scheme. However, should it be evident that more robust enforcement action be desired, this may create an expenditure cost .

Conclusion

The preferred option suggested would be Option 1 for the following reasons:

- Introduce the RingGo scheme to all three car parks to keep consistency of parking restrictions across the Meadows area
- Keep restrictions to the minimum therefore one charge per day
- Incorporate Saturday into the conditions alleviating any potential football parking
- Introduce 2 hours free parking taking into consideration the hairdressing business
- The RingGo scheme removes any maintenance implications of pay and display machines

Appendix 1



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0 0.015 0.03 km

Key
 City Boundary

Bridgeway Centre car parks

Description
 No description provided



AREA CLUSTER MEETINGS – HOUSING REPORT OF CITY HOUSING MANAGERS CATH STOCKS AND WILL MORRITT

SUMMARY

Area Cluster reviews for Housing, more specifically Nottingham City Homes, took place during September, October and November 2017. The purpose of this report is to share with Area Committees an overview of these meetings and additional feedback on additional questions asked by Councillors.

REPORT DETAIL

The NCH service offer

Creating and maintaining successful tenancies and communities lies at the heart of our vision to create homes and places where people want to live. Since our creation as an Arms' Length Management Organisation (ALMO) of Nottingham City Council back in 2005, we have taken a major role in building communities where people can thrive and feel they belong, now and in the future.

The ground breaking work we do to tackle anti-social behaviour, to support our residents in sustaining their tenancies, collect rents and to develop flagship new developments has been recognised at a national level. Underpinning this is our commitment to delivering the day to day services that our residents rely on – repairs and maintenance, tenancy sustainment, Homelink, lettings, involvement, and tenancy and estate management.

Results from our annual resident survey are testament to our success. Customer satisfaction between January and March 2017 hit over 91% - a record high for an individual quarter – and satisfaction for the year was 89.3%. Residents are satisfied with the ways in which we take their views into account, satisfied with their neighbourhoods, and satisfied that their rents offering value for money, with record scores in all these areas.

Satisfaction with the ASB service was better than target, and we collected more than 100% of the rent due to us (by chasing arrears and outstanding debt). Empty homes were re-let more quickly, and the number of lettable empty properties reached a record low.

This is great news for us as we deliver the final year of our three-year Corporate Plan, and it gives us a solid foundation upon which to build the next. We're proud of our achievements, but we're not resting on our laurels. These are challenging times, and challenging times create great opportunities – opportunities that we're seizing with both hands.

Challenges include:

- Impact of welfare reform on residents
- 1% rent cut
- Loss of homes through Right to buy leading to reduced income
- Funding challenges
- Increasing homelessness
- Reduction in provision of support services
- Increased demand on services.

Successes include:

- Record levels of customer satisfaction
- Best new social housing development in the county – Palmer Court Independent Living Scheme, Lenton
- National awards for tenancy sustainment and equality and diversity
- Building more new homes than any other ALMO in the country – 159 built, 414 under construction, 471 proposed.

The future:

- New Corporate Plan from April 2018
- More joint working with partners
- More joint working internally, to get it right first time and to empower staff and increase resilience
- NCH Enterprises Limited (buying and building homes for market rent, under the brand name Living)
- NCH Registered Provider (enabling us to draw down funding from the Homes and Communities Agency (HCA) to build more affordable homes, which we will own and manage.

Within the Area Cluster meetings, we asked Councillors to share their concerns and priorities. Many of the questions and queries were similar across the different areas and we also had some useful 'local' discussions. In addition to the information we shared within the presentation and reports, additional questions and concerns were answered and responses have been collated to share with Area Committees.

COMMON THEMES CITYWIDE	NCH RESPONSE
Repairs offer and getting it right first time, reducing the need for multiple visits and conflicting information and advice	<p>89% of tenants are satisfied with the way that NCH deals with repairs and maintenance.</p> <p>Getting it 'right first time' is our goal and for colleagues to take ownership of jobs. We now have terms and conditions in place to allow for this, including van stock profiles and training.</p>
Universal Credit preparation and incentivising Credit Union accounts	<p>We are continuing with our preparations for the roll out of Universal Credit, however with a slightly amended time scale due to the delay of the full digital roll out until October 2018. In addition there will be no new UC claims under the live service from this month and therefore we will see a decline in the total number of UC cases being managed by the team. We currently have 402 live cases. We have launched the new facility within Northgate, our housing management system which will allow us to work more effectively and manage a larger caseload, in readiness for the full roll out when we will have more people actually paying rent.</p> <p>The team is continuing to collect data to show which NCH tenants do not have a bank account, access to the internet or confidence in using the internet. We are targeting these households to offer support prior to the roll out of the full service. We are also continuing to work with partners, including the Credit Union, to help tenants to access affordable credit and banking facilities. Members of the Tenancy Sustainment Team are able to set up Credit Union Accounts on behalf of NCH tenants and we cover the £10 set up fee for all those who take up this account. All members of the team have targets for setting up Credit Union Accounts for NCH tenants.</p> <p>Our Head of Rents is meeting with Sam Whitworth, Head of marketing, and Ella Ferris from the Credit Union on 16 January to discuss how we can help to promote the Credit Union. We will look at ways in which we can support NCU with marketing materials and an improved social media campaign. There will be a Rents Week of Action from the 22 January and we will be heavily promoting the use of NCU during this week.</p>

Support with preventing evictions	<p>We know that the cost of evictions is high, both from a financial and social perspective and are committed to reducing evictions which we have been successful in doing year on year, from a high of 442 ten years ago to less than 100 last year. Eviction is only ever considered as a last resort.</p> <p>We have recently introduced an Eviction Prevention Protocol which has been implemented to provide further protection to families and vulnerable adults who are at risk of losing their homes. Multi-agency meetings, which are chaired by NCH are now held fortnightly to discuss all vulnerable tenants at risk of eviction, with partners including Housing Aid, Housing Benefit, Child Services and Nottingham Law Centre. Housing Aid and Child Services are also now conducting joint visits where families are at risk of eviction.</p>
Ability for NCH to manage and maintain other social housing in the area	<p>We are currently in the process of extending our PA (ASRA) contract to manage and maintain a further independent living scheme within St Ann's, this in addition to the properties we currently manage on their behalf. We provide Homelink to 13 RSL partners in the City as well as Nottingham on Call services to 16 other organisations in the locality. In addition we provide out of hour call handling services to Tuntum housing, Enviro Energy and Robin Hood Energy.</p> <p>Construction Repairs & Maintenance have established a Commercial team to complete works that would sit outside the traditional work streams covered. This team has been established to generate growth and additional income through new work streams such as Schools, market and private rent properties, new build projects etc.</p> <p>We continue to identify opportunities for new business wherever we can, dependent on commercial opportunities.</p>

<p>Buying private voids and purchasing scattered Registered Provider stock</p>	<p>NCH Enterprises Limited (NCHEL) is enabling us to buy and build home for market rent, under the brand name Living and we currently have 92 market rented properties.</p> <p>NCH Registered Provider will enable us to draw down funding from the Homes and Communities Agency (HCA) to build more affordable homes, which we will own and manage.</p> <p>Through our subsidiary company NCHEL, we have recently acquired 50 dispersed properties for homeless accommodation and we are planning to purchase a further 50 properties following NCC borrowing approval.</p>
<p>Case responses and prompt updates from Asset Management</p>	<p>Asset Management have reviewed internal processes and are having Quarterly performance meetings with the Customer Relations Team to discuss overall performance/Members casework/training/quality responses/ first time resolution for Asset enquiries. This has already had a positive impact, with Asset management responding to 100% Cllr enquires within set timescales for December 17.</p>
<p>Support of Tenant and Resident Associations (TRAs) and increasing access for Councillors through other involved customers, e.g. the Block and Street Champion initiative</p>	<p>We are committed to supporting and empowering TRAs to ensure that they are able to sustain themselves but also recognise that TRAs are not the best solution in every area and are looking at different ways of engagement with our tenants and residents.</p> <p>We will share details of Block and Street Champions with Councillors to support with engagement and consultation. Increasing uptake and developing great links with our newly formed Block and Street Champions is an initiative within our Team Plan. Establishing closer working relationships with Housing Patch Managers (HPMs) and Ward Members, helping to create great places to live as well as ensuring increased neighbourhood satisfaction and opportunities to get involved.</p>

<p>Increasing partnership working with Registered Providers to tackle shared challenges</p>	<p>Continuing to improve partnership working with other Nottingham Social Housing Providers is a priority for us over the coming year. This will include supporting work linked to the Nottingham Standard to improve the overall quality of service from social housing providers to ensure increased neighbourhood satisfaction. We are members of Nottingham Social Landlords Forum and regularly attend meetings.</p>
<p>Targeted work to support tenants with downsizing and freeing up family size accommodation</p>	<p>We currently offer Band 2 priority for tenants who are downsizing and releasing two bedroom houses as these are in high demand. We have a Rightsize team to specifically support tenants who want to downsize, and our Tenancy Sustainment Team carry out targeted work. However as we are giving priority to offering accommodation to homeless families to support with the homeless crisis, this means that there are less properties to assist with downsizing. We are promoting mutual exchanges to mitigate some of this impact as well as the option of taking in a lodger.</p>
<p>Management of ASB and links with police. This was specifically with regards to police support with regards to drugs cases</p>	<p>Preventing and tackling anti-social behaviour and criminality through a victim focused approach is a priority for us. It is central to achieving our goals set out in our Corporate Plan and in contributing to city wide objectives set out in the wider Nottingham Plan and Nottingham Crime and Drug Partnership Plan 2015-20.</p> <p>Customer satisfaction with the ASB service has continued to improve. Current performance for Q2 2017/18 is 91.11% exceeding the target of 85%. Year to date performance is 89.22%. This is currently our best ever performance.</p> <p>As a partnership, NCH, Nottinghamshire Police and Community Protection recognise the impact of drugs and associated crime and anti-social behaviour on our estates and are committed to tackling drugs on estates. The numbers of drug-related warrants referred to NCH from the Police has declined and we are working to understand this and ensure appropriate priority is given to tackling drugs as feedback suggests that drug-related activity is still a priority for tenants living in the neighbourhoods.</p> <p>Neighbourhood Policing Inspectors (NPI's) have a certain amount of autonomy for policing decisions within their own areas and will prioritise competing issues. We would encourage Councillors to report drug concerns to local NPIs.</p>

<p>More regular information on breakdown of ASB cases</p>	<p>We are amending the Area Committee report to include a breakdown of ASB data by Ward.</p>
<p>Management of alleyways and untidy gardens</p>	<p>Improving management of alleyways and untidy gardens is a priority for us over the coming year and a focus in our new Corporate Plan. We recently held an Estates Improvement Workshop with partners, including Community Protection, to discuss the issues on our estates and new ideas to resolve these. We will be creating management tools for HPMs to ensure that we meet our goal of 5 star estates, as set out within the new Corporate Plan.</p> <p>We are planning a Spring Clean initiative where we will hold week long “spring cleans” on each estate, targeting areas for deep cleaning, encouraging TRAs and Block and Street Champions to be involved, and encouraging all tenants to spring clean their homes and gardens at the same time.</p>
<p>Garden Assistance</p>	<p>We recognise the value of this service and conducted a quality assessment during October 2017 to determine the quality of the Garden Assistance service and the satisfaction of service users.</p> <p>We have discussed the decline in quality of service with Neighbourhood Services and have referred our concerns the NCH/NCC Housing Partnership Forum to agree improvement to the service</p>

<p>Parking issues</p>	<p>Parking continues to be the biggest cause of concern in their neighbourhood for our tenants. We held a Parking Workshop with partners last year to explore the different issues within different estates, and ways in which we can tackle these issues. Different options are appropriate depending on the issue and we have had some successes working with Traffic to put in permit schemes and double yellow lines, as well as some Environmental works to creating parking areas. We are currently working to put in place a permit scheme at the Woodlands where parking is a particular concern as well as access for Emergency vehicles.</p> <p>A hard-standing/driveway pilot is going to be trialled this year for a limited number of tenants whereby we will offer the opportunity for a dropped kerb and hard-standing, with the tenant repaying via a weekly payment arrangement. We are currently developing the criteria for this pilot.</p>
<p>Trees</p>	<p>Processes are in place in agreement with Tree Services to ensure that a quick response is received when enquiries relating to tree issues are raised. A number of site visits have taken place since September with HPMS and Tree Services Officers to identify concerns and agree resolutions.</p> <p>However we have some concerns with regards to value for money as we cannot evidence that the total HRA funding is being spent on HRA estates. A report is being prepared to take to the NCH/NCC Housing Partnership in early February.</p>
<p>Consistency of front line staff managing cases</p>	<p>We receive some excellent feedback from customers and Councillors with regards to case management from our HPMS. We're currently delivering a project to increase resilience across our citywide team of Housing Patch Managers. The project has been developed in response to increasing responsibilities for HPMS, reduced agency support, and the implications of reduced budgets, fewer staff, and increasing patch sizes.</p> <p>We're looking to provide extra training and support to make sure that HPMS are engaged in and aware of issues in the sector, the city and their patch. We're also seeking to make sure that they are equipped with the relevant tools, skills and knowledge to respond appropriately to challenging cases, and that they are empowered to make positive changes as appropriate.</p>

	AREA SPECIFIC ISSUES/CONCERNS	NCH RESPONSE
Area 1	Increasing access to advice sessions in Bulwell	<p>NCH Tenancy Sustainment Team provides a weekly drop-in advice service at Bulwell JobCentre Plus on Friday mornings. This is specifically to assist tenants transferring to Universal Credit, but is also available to support other tenants. Details of this session have been provided to Cllrs to promote with residents.</p> <p>Tenancy Sustainment Officers are able to carry out home visits to support tenants who need help and can also pre-arrange appointments at Bulwell Riverside.</p>
	New build in Knight's Close to be completed prior to Election in May 2019	We have noted the requirement to complete works by May 2019. We are currently revising the programme which will be shared with local Councillors once it is complete.
	Decent neighbourhoods – noted some great improvements to some of the bungalows in Bulwell but there are some gaps	We continue to work on a rolling programme of works in neighbourhoods. We would encourage Ward Members to share suggested scheme improvements to HPMs so that these can be added to advance plans, helping schedule work going forward.
Area 2	Management of the new build sites in Bestwood	Concerns on this specific site were fed back and are now resolved. To address this going forward, all information on new build sites is included within the Councillor e-bulletin and the New Build team has a dedicated team member to contact Councillors in areas where we are working, both in advance and throughout the project.
Area 3	None area specific	

Area 4	Purchase of potential private rent properties in Lenton area to reduce the impact of current HIMO lettings	NCH Enterprises Limited is enabling us to buy and build homes for market rent, under the brand name Living and we currently have 92 market rented properties. We will continue to consider purchase of properties to improve areas and increase the number of NCH owned homes. Our HPMs are also attending training with NCC Safer Housing Team to highlight rogue landlord activities and identify what they can look out for.
Area 5	Impact of an increased number of private rented properties in Sherwood and Carrington	Further to the comments made by Councillor Urquhart at the Area Cluster meeting, we are working closely together with her as the local Councillor, and in her role as portfolio holder. She is contacting other housing providers in the area (including private landlords) to ensure that landlord standards are similar to NCH. As a commercial proposition NCH are able to provide management services which are already in place in other areas of the city. Any private properties we identify on our estates which are being poorly managed are referred to Community Protection for action. We also link in with the Safer Housing Team where there are concerns about standards within the property.
	Area development around Perry Road	A site visit has been carried out in partnership with the police, prison service and Cllrs. We are now developing option proposals.
Area 6	None area specific	
Area 7	None area specific	
Area 8	Opportunity for further development sites in Clifton area	We are currently reviewing the garage sites and looking at opportunities for development.

Appendix 1 – Area Cluster report

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Housing cluster presentations
September/October 2017
Information pack



Area 8 – Bridge, Clifton North, Clifton South



The NCH service offer

Creating and maintaining successful tenancies and communities lies at the heart of our vision to create homes and places where people want to live. Since our creation as an Arms' Length Management Organisation (ALMO) of Nottingham City Council back in 2005, we have taken a major role in building communities where people can thrive and feel they belong, now and in the future.

The groundbreaking work we do to tackle anti-social behaviour, to support our residents in sustaining their tenancies, collect rents and to develop flagship new developments has been recognised at a national level. Underpinning this is our commitment to delivering the day to day services that our residents rely on – repairs and maintenance, tenancy sustainment, Homelink, lettings, involvement, and tenancy and estate management.

Results from our annual resident survey are testament to our success. Customer satisfaction between January and March this year hit over 91% - a record high for an individual quarter – and satisfaction for the year was to 89.3%.

This is an overview of the services we deliver in the wards in your area. We hope you find it useful.

Overview

	Bridge	Clifton North	Clifton South
Number of NCH tenanted properties	1255	927	1660
Number of NCH leasehold properties	143	112	74
Number of independent living schemes	Briar Court Brookfield Court Kirkwhite Court Lothmore Court Mayfield Court Strome Court Willowbrook Court		Gabor Court Haworth Court Lakehead Court Simone Gardens Todd Court
Tenants' and Residents' Associations (TRAs)	New Meadows Tenants and Residents Association (NEMTRA)	Southchurch Court Flats TRA Rivergreen Area Community Group	Friends of Nobel Road TRA
Void (empty property) rate	3.43%	0.65%	0.90%
Number of voids (empty properties) at 31/8/17	43	6	15
Number of untidy gardens	0	1	3
New Build sites	Clifton Miner's Welfare, up to 18 new homes Meadows Police Station, 21 apartments for market rent Meadows West, new homes now completed	Colesbourne Road, four two-bed homes now complete Eddleston Drivem five new homes, now complete	Middlefell Way, three new homes now complete Meadowvale, three new homes now complete
Caretaking service offer	Low rise – Bridgeway Centre Independent living - Briar Court, Brookfield Court, Kirkwhite Court, Lothmore Court, Mayfield Court, Strome Court, Willowbrook Court	High rise – Southchurch Court	Low rise – Lanthwaite Close, Rochester Walk, Holbrook Court Independent living – Simone Gardens, Haworth Court NCC independent living – Gabor Court, Lakehead House, Todd Court
Number of repairs per property per month	0.28	0.28	0.27
Number of ASB cases, tear to date	6	13	20

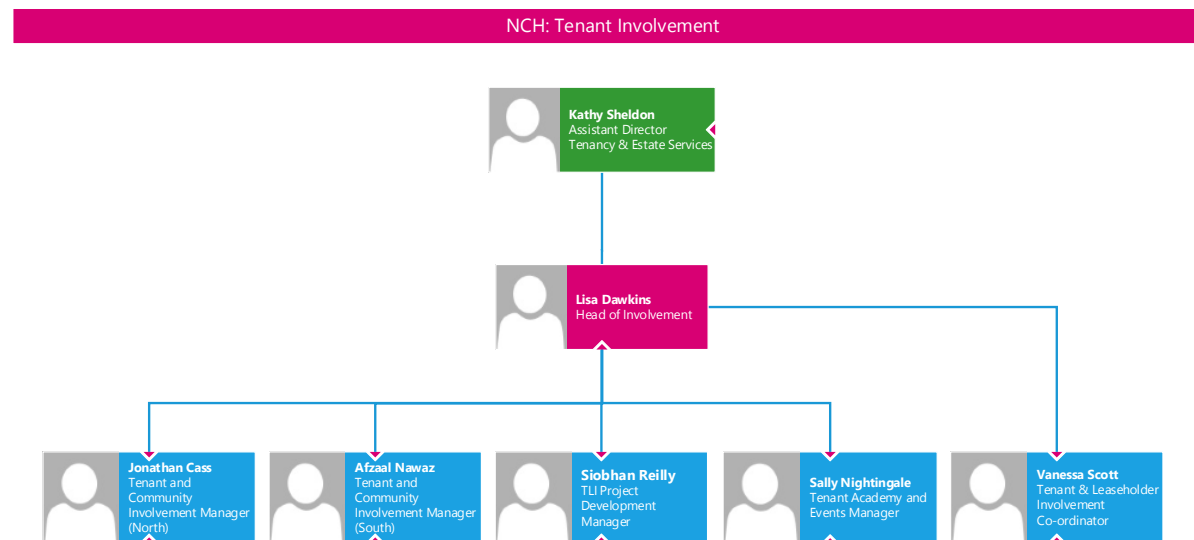
ASB hotspots	None	None	Navenby Walk issue, now resolved.
Number and type of capital investment programmes	None	None	Installation of scooter stores – Simone Gardens Removal of ground floor ceiling coverings in communal areas – Southchurch Court
Average rent arrears	£230.67	£308.58	£237.57
Number of evictions April to August 2017	0	1	8 plus one ASB eviction
Number of households potentially affected by UC	502	410	641

TLI changes

As a result of budget pressures, the Tenant and Leaseholder Involvement (TLI) Team has reduced from nine members of staff to six. There are now just two Tenant and Community Involvement Managers, covering the north and south of the city and focusing on grass roots involvement, the recruitment and support of community volunteers, event delivery and project management.

The Tenant Academy and Events Manager is responsible for the delivery of the Tenant Academy plus the Tenant and Leaseholder Awards in March, the Fun Day in September and the Garden Competition in November.

The Project Development Manager is responsible for delivering Fit in the Community and other involvement projects, and identifying external funding streams.



Recruiting involved resident volunteers who want to make a difference in their neighbourhoods and to support the scrutiny and development of NCH services is being done via the new Street and Block Champion initiative - we have already recruited around 50 new volunteers. This initiative is closely linked with the Clean Champions, and gives us a much more flexible and accessible route to involvement for all.

Universal Credit

The rollout of Universal Credit (UC) continues to affect NCH residents; we have had a total of 434 cases to date, with 354 currently live. We will transition to the full UC service from June 2018, when we will see a significant increase in the number of claimants.

All new UC claimants are referred to a rent account manager or tenancy sustainment officer for support and advice. We also help residents with applications for discretionary housing payments (DHPs) if they're under-occupying their property. If a resident is in significant rent arrears or has a vulnerability that may impact upon their ability to pay their rent, we apply for a direct payment from the Department for Work and Pensions (DWP) to make sure that rent payments are maintained.

The Rents Team currently has three Rent Support Officers; two focus on pre-tenancy work, and one on Universal Credit, and all work closely with the DWP and other partners. We're keen to stay proactive in our approach to Universal Credit, and we're rolling out UC Actions Days in areas that we have highlighted will be most affected. We recently piloted an Action Day at The Woodlands in Radford, and completed almost 300 visits.

We are keen to be approachable and visible, particularly at this difficult time for residents.

HPM role – empowerment and resilience

We're currently delivering a project to increase resilience across our citywide team of Housing Patch Managers (HPMs). The project has been developed in response to increasing responsibilities for HPMs, reduced agency support, and the implications of reduced budgets, fewer staff, and increasing patch sizes.

We're looking to provide extra training and support to make sure that HPMs are engaged in and aware of issues in the sector, the city and their patch. We're also seeking to make sure that they are equipped with the relevant tools, skills and knowledge to respond appropriately to challenging cases, and that they are empowered to make positive changes as appropriate.

Citywide summary

Customer satisfaction across the board improved last year. Our residents are satisfied with the ways in which we take their views into account, satisfied with their neighbourhoods, and satisfied that their rents offering value for money, with record scores in all these areas.

Satisfaction with the ASB service was better than target, and we collected more than 100% of the rent due to us (by chasing arrears and outstanding debt). Empty homes were re-let more quickly, and the number of lettable empty properties reached a record low.

This is great news for us as we deliver the final year of our three-year Corporate Plan, and it gives us a solid foundation upon which to build the next. We're proud of our achievements, but we're not resting on our laurels. These are challenging times, and challenging times create great opportunities – opportunities that we're seizing with both hands.

Anti-social behaviour (ASB)

Breakdown by type

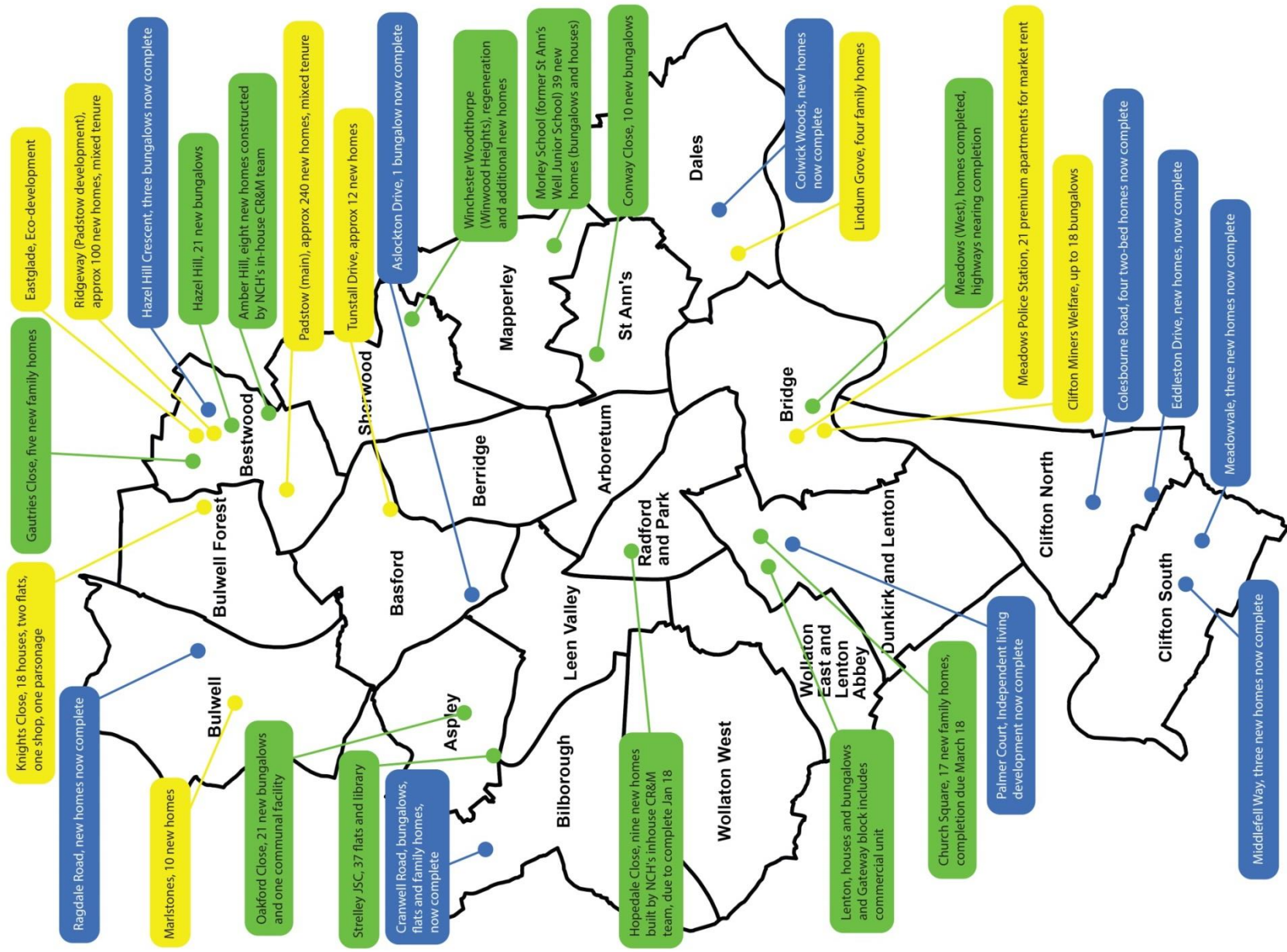
April to August 2017

Bridge		Clifton North		Clifton South	
Case Type	Number	Case Type	Number	Case Type	Number
Alcohol related	0	Alcohol related		Alcohol related	0
Begging	0	Begging	0	Begging	0
Criminal Behaviour / Crime	0	Criminal Behaviour / Crime	0	Criminal Behaviour / Crime	0
Domestic Abuse	0	Domestic Abuse	0	Domestic Abuse	0
Drugs / Substance Misuse / Drug Dealing	4	Drugs / Substance Misuse / Drug Dealing	2	Drugs / Substance Misuse / Drug Dealing	5
Garden Nuisance (Untidy Gardens)	0	Garden Nuisance (Untidy Gardens)	1	Garden Nuisance (Untidy Gardens)	3
Hate-Related Incidents	0	Hate-Related Incidents	0	Hate-Related Incidents	1
Litter / Rubbish / Fly-Tipping	0	Litter / Rubbish / Fly-Tipping	1	Litter / Rubbish / Fly-Tipping	0
Misuse of Communal Area or Loitering	0	Misuse of Communal Area or Loitering	0	Misuse of Communal Area or Loitering	1
Noise	1	Noise	8	Noise	5
Nuisance from vehicles	0	Nuisance from vehicles	0	Nuisance from vehicles	0
Pets and Animal Nuisance	0	Pets and Animal Nuisance	0	Pets and Animal Nuisance	1
Physical Violence	0	Physical Violence	0	Physical Violence	0
Prostitution/sexual acts/kerb crawling	0	Prostitution/sexual acts/kerb crawling	0	Prostitution/sexual acts/kerb crawling	0
Staff abuse	0	Staff abuse	0	Staff abuse	0
Vandalism and Damage to Property	0	Vandalism and Damage to Property	0	Vandalism and Damage to Property	2
Verbal / Harassment / Intimidation / Threat	1	Verbal / Harassment/Intimidation / Threat	1	Verbal/Harassment / Intimidation / Threat	2
Total	6	Total	13	Total	20

BUILDING A BETTER NOTTINGHAM

Creating homes and places where people want to live

New build



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AREA 8 COMMITTEE – 14th February 2018

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Bridge, Clifton North, & Clifton South
Report author(s) and contact details:	Abdul Ghaffar, Neighbourhood Development Officer – Bridge Ward 0115 876 1319 – abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh, Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 – parbinder.singh@nottinghamcity.gov.uk Prairie Bryant, Neighbourhood Development Officer – Clifton South Ward 0115 8838468 – prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Greg Foister – Senior Neighbourhood Development Officer – greg.foister@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report focusses on current priorities and issues facing the two wards within Area 8 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendix 1, 2, & 3)	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.
- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within

the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for Bridge, Clifton North, and Clifton South are shown in Appendices 1, 2, and 3 respectively and will be updated for each Area Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

An EIA is not required as this is not a new or changing policy, service, or function. Forthcoming opportunities for citizen to citizens to engage in events and activities in their neighbourhoods.

Yes

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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	<p>Request for CCTV camera to be installed at Cavan Court – Due for next move at end of February early March 2018</p> <p>Use of the 3G Camera's in some of the areas listed to deter and prevent users/dealers – 3G cameras currently at Bridgeway Centre and Ryeland Gardens</p> <p>Operation Yeoring carried out with the passive drugs dog carried out. 1 arrest made – charged with Possession of class B. Several stop searches also carried out</p>	<p>NM</p> <p>Police</p>
<p>ASB – Damage, Bridgeway Centre, off road motorbikes</p>	<p><u>ASB</u> Areas highlights to have issues surrounding ASB are proactively patrolled in high vis to reassure, deter and prevent ASB from reoccurring</p> <p>Enforcement action is taken against offenders in the form Community Protection Warnings/Notices. 1 has been issued since November</p> <p>Areas where ASB has been reported have also been looked to be target harden to prevent the ASB from reoccurring</p> <p>3G cameras have also been utilised</p> <p><u>Off road Bikes</u> Appeals have been made on social media for more information on offenders</p>	<p>CP/ Police</p>

	Increase in burglaries and auto vehicle crime in Meadows – High visibility policing being delivered and a media release on facebook done to ask public to be vigilant and provide information and Intel	Police
Speeding Cars – Meadows ring road, Robin Hood way, Embankment	Speed Op to be agreed for the month of February	Police

Neighbourhood Nottingham

Priority	Progress since last Area Committee (November 2017)	Lead
Fly Tipping	<p>Current hotspots are –</p> <ul style="list-style-type: none"> • Kelso Gardens • Beardsley Gardens • Wilford Crescent West • Hatley Close • Robin Hood Way near AFS • Bin opposite Glapton Road on Wilford Crescent West <p>3G camera to be installed at light column next to bin on WCW for deterrent and Intel for prosecution - Installation end of February early March 2018</p> <p>The CPO's have investigated 106 fly tips since November. Evidence obtained within a fly tip is then investigated by CPO's for positive action either in the form of an FPN or prosecution. Non evidence fly tips reported for removal</p> <p>Additional powers have been given to Level 2 CPO's and</p>	NAT / Neighbourhood Management Community Protection

	<p>Senior CPO's to issue FPN's for fly tipping. Prosecutions are still dealt with by Enforcement officers</p> <p>Enforcement delivered in December 2017:</p> <ul style="list-style-type: none"> • 1 FPN for litter • 1 CPN / warning issued • 37 Fly tipping actions • 2 Untidy gardens actions • 13 Graffiti actions <p>Litter pick session planned with St Saviours Church on 21st February 2018 targeting surrounding area</p>	St Saviours / NM
Parking – Commuters, too close to junctions	<p>Bus stops at Robin Hood Way now lined and protected</p> <p>Extended double lines at junctions on Robin Hood Way part of second phase of RPS – Consultation Feb – March 2018 – Implementation July 2018</p>	Traffic & Safety
Discarded needles and syringes	<p>Discarded needles and syringes reported for removal</p> <p>Intel shared with CP / Police and NAT</p> <p>Needle find data from Street Scene shared with partners</p> <p>Sites cleared of mess including human excrement and blood</p>	<p>NM / CP</p> <p>NM</p> <p>NM</p> <p>NM</p>

Priority	Progress since last Area Committee (November 2017)	Lead
Detached youth work – Working with young people on streets, open spaces, parks	Early help do not deliver detached youth work. Partner agencies deliver this service. This may however change after 1 st April with the restructure of play and youth service	Children and Families Team
More activities for young people across The Meadows	The delivery of play and youth service will be reviewed after April. This will include looking at current delivery, attendance figures and need. Develop joint working and partnership working to expand the offer	
More to be done around mental health support for young people	Explore partner agency working and continue to work in partnership with CAMHS and other agencies. Increase the work currently being undertaken in sessions to improve emotional wellbeing	

Health Nottingham

Priority	Progress since last Area Committee (November 2017)	Lead
Community based "gateway" sports - table tennis, arm chair exercise classes and badminton, to run from the Meadows' Community Centres and green spaces		Sports & Leisure
To try to link anybody who attends sessions or create groups with the focus to educate and deliver healthy eating workshops or events, especially due to the concern about the		

increases in diabetes		
To create and lead inter-generational walks across different times and days of the weeks, trying to educate "Healthy body and healthy mind"		

Working Nottingham

Priority	Progress since last Area Committee (November 2017)	Lead
Continue Employment/ training support for all unemployed people but priority and 1-1 support to given to people with Multiple Complex Needs	<p>1/ Youth Employment initiative (YEI) supports 18 -29 year olds across area 8.</p> <p>April 2017 – 31st March 2018</p> <p>To engage and support 79 young people through the 12 week programme - To date we have supported 90 young people through the programme.</p> <p>To support 50 young people into training / Employment - To date we have supported 65 young people into employment and Training opportunities</p> <ul style="list-style-type: none"> • Currently working with NCC E&S team for a possible 4-month extension to this project. <p>2/ Area Based Grant work clubs supporting 30+ age group</p> <p>April 2017 – 31st March 2018.</p> <ul style="list-style-type: none"> • To register and support 80 30+ residents with job 	Bridges Community Trust

	<p>search activity</p> <ul style="list-style-type: none"> • To support 20 people into employment opportunities • To Support 8 people into Training • To support 2 people into volunteering opportunities <p><u>Future activity Planned</u></p> <p>1/ To refer unemployed clients from Area 8 to 2 future jobs fairs.</p> <p>Motor Point Arena jobs Fair taking place on 31st January 10am – 2pm</p> <p>City Collage Jobs Fair taking place on 7th February 11am – 3pm.</p> <p>2/ Next Area 8 Employment and Skills meeting TBC BY NCC E&ST</p>	
Support for young people 16-18 into Training, apprenticeships and Employment (BCT does not currently receive funding to support this age group)		Futures
Additional support for people around benefit changes (Universal Credit role out)		MAG / NCH

Key current issues

Bridge Ward

- Drugs – High visibility patrols at known hotspots, execution of warrants and operations
- Increased patrols at known hotspots for discarded needles and syringes – Locations listed above under ward priority
- ASB and youth gathering at the Bridgeway Centre
- Fly tipping and side waste hotspots continue to be targeted – Bin at WCW opposite Glapton Road
- Burglaries and auto vehicle crime in Meadows
- 3G cameras to be installed at Wilford Crescent West and Cavan Court
- Vehicles driving on grassed areas on the Embankment

Opportunities for citizens to engage – forthcoming dates of events and activities.

Bridge Ward

- Ward Walks –
 - Thursday 22nd February 2018, 11.00am – Meeting point junction of Ainsworth Drive and Royston
 - Thursday 29th March 2018, 11.00am – Meeting point Portland Leisure Centre
 - Thursday 26th April 2018, 11.00am – Meeting point Meadows Children’s Centre car park
 - Thursday 31st May 2018, 11.00am – Meeting point Cliff Road / Canal Street junction
 - Thursday 28th June 2018, 11.00am – Meeting point Glapton Road / Bathley Street junction
- **Queens Walk Community Association meetings** – Last Monday of the month – 6.30pm
- **Arkwright Meadows Community Gardens** - Lights in the Garden - Saturday February 24th 2018, 6 – 8 pm

Appendix 2 - Ward Report

CLIFTON NORTH

Safer Nottingham

Priority	Progress since last Area Committee (November 2017)	Lead
ASB across the estate linked to low level crime (criminal damage etc.)	<ul style="list-style-type: none"> • Increase communication between services and residents through engagement events at Clifton Market and working with Neighbourhood Management. • NPT to hold street surgeries around the market from March 18 when weather improves. • Increased use of Facebook Twitter to engage community • CPO's have a priority patrol plan and officers regularly patrol all identified hotspots during peak ASB times. • High visibility patrols and intervention with younger groups 	Police
Increase in Neighbourhood Watch and Neighbourhood Alert	<ul style="list-style-type: none"> • Sharing Alerts with local residents • Police to reinvigorate Neighbourhood ALERT and increase FB and Twitter posts 	Police / NAT
Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	<ul style="list-style-type: none"> • Intelligence lead operations, management of offenders, better liaison with the community. • Carry out specific Crime Prevention Events to increase awareness • Crime stable compared to 2016/17 Year to date. Police to continue to target acquisitive crime offending. 	Police

Groups of youths hanging around	<ul style="list-style-type: none"> • Raise awareness of services available for young people • NAT to meet with Bridges and Enthusiasm to drive additional Youth provision for Clifton. 	NAT
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Neighbourhood Nottingham

Priority	Progress since last Area Committee (November 2017)	Lead
Parking issues	<ul style="list-style-type: none"> • Tackling on-going parking problems such as on Farnborough Road and Fallow Close– secured funding from Neighbourhood Improvement Programme. • Clifton Grove Estate TRO – funding in place for estate wide parking restrictions, awaiting timescale for implementation • There are continuing issues around the schools particularly in Wilford but changes are happening to allow better enforcement. 	NAT / Neighbourhood Management
Litter, bulky waste, fly-tipping	<p>Fly-tipping hotspots being cleared and notices served on private land. Below activities took place:</p> <ul style="list-style-type: none"> • 50 FPNs issued by CPOs for Leaving Litter. • 10 Trade waste visits • 99 graffiti actions • 154 untidy garden actions • 215 Fly Tipping actions • passed onto partners 	Neighbourhood Management & Community Protection
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	<ul style="list-style-type: none"> • Continue to target hot spot locations • 7 Dog Fouling Operations delivered 	NAT / Community Protection

Families Nottingham

Priority	Progress since last Area Committee (June 2017)	Lead
Increase usage of the kitchen at Clifton Young People Centre by the community	<ul style="list-style-type: none"> • The kitchen on all play and youth sessions (3 times a week) regularly by young people to prepare snack for sessions. Cooking activities take place with young people. • Healthy Lunch club running during the summer. • Tiny cooks' course has run – 12 parents attended the course. 	Community Family Support
Increase offer of Family Support 5-18 – through assessment in family support clinics	<ul style="list-style-type: none"> • Family Support clinics are offered across South hub 2 – we have had 19 families accessed the clinics for support • 15 families with children age 0-5 • 4 families with children aged – over 5 	Community Family Support
Young people experience learning through themed project under the priority areas. Learning City, Increased Resilience, Healthy Minds	<p>The following projects have been delivered:</p> <ul style="list-style-type: none"> • Park gate 5-13yrs • 15/18 young people have taken part in a recycling project – under the priority area of Learning City • Clifton Young People Centre Play session 5-13yrs • 10/12 young people have taken part in a environment project – under the priority area of Learning City 	Community Family Support
Open access session for under 5's increase attendance / reach to 80% of the community	<ul style="list-style-type: none"> • Quarter 1 79.3% reach. 	Community Family Support
Open access session 5-19 to increase attendance / reach by 10% on 2015 baseline	<ul style="list-style-type: none"> • All schools in Clifton have received up to date timetables of activities to promote sessions. 	Community Family Support

	<ul style="list-style-type: none"> • Initiates have been put in place to increase attendance i.e.: free entry if you bring a friend. • Tuesday Youth Session has not increased attendance by 10%- an action plan is be developed to increase attendance – ie: music session. There has been an increase in new registrations, with new young people attend however sustain contact has not been maintained. • Thursday Youth Session has seen an increase of 10% - 15/18 young attending session. 	
Clifton Central 'Flower' Park – development of the park to make it more accessible for families and children	<ul style="list-style-type: none"> • New children's playground now available • Official opening of held on 5th April 2017 • Formalise the Friends Group • Activities such as Teddy Bears Picnic helps to promote the park to all • Design & plans for new entrance to park • Secured Green Flag status for park at first attempt 	Parks / Neighbourhood Management

Health Nottingham

Priority	Progress since last Area Committee (November 2017)	Lead
Encourage healthier lifestyles in the following: <ol style="list-style-type: none"> 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity 	<ul style="list-style-type: none"> • Development of Clifton parkrun at Clifton Playing Fields – regular weekly FREE 5k run/walk activity • Clifton parkrun was activated on 13th January 2018 and 	Health Neighbourhood Management

	is available for all abilities to walk, jog or run on a weekly basis. Delivered by volunteers who ensure the parkrun is safe. In addition, a café is set-up in the pavilion, which provides a valuable social gathering for park runners and volunteers.	
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Working Nottingham

Priority	Progress since last Area Committee (November 2017)	Lead
Reduction in youth unemployment	<p><u>Youth Employment Initiative</u></p> <ul style="list-style-type: none"> • Currently this project is due to come to an end on the 31st March 2018. • To date BCT has supported 168 young people through this project of which 90 have completed the Programme with 65 receiving a job offer or commenced training leading to a qualification. <p>Applications submitted for possible Future Funding.</p> <ul style="list-style-type: none"> • There is a possibility of a 4-month extension to the Step into Work project, which will allow 1:1 support to continue up until the end of July 2018. • Bridges Community Trust (BCT) has submitted an expression of Interest to NCC to be included as a partner in NCC application to deliver future D2N2 employment support. • BCT has applied for the Community Safety Fund if successful we will be able to offer 1-1 employment support to Ex-Offenders 18+ across area 8 from 1st April 2018 • Clifton Work Club continued to be delivered every Monday 11.30 – 4pm over the last quarter we have 	<p>NCC – Employment and Skills P BCT</p> <p>NCC</p>

	supported 66 young people.	
Reduction in long-term unemployment	<ul style="list-style-type: none"> • BCT Continue to deliver the work club in Clifton Library every Tuesday 11.30 – 4pm Funded through the employment element of Area Based Grant. To date we have supported 142 unemployed individuals of which 34 have progressed in to employment and 23 into training and volunteering. • There are 2 jobs fairs coming up which we are supporting and referring our existing client to these are taking place on: 31st January at Nottingham Motorpoint Arena 11am – 3pm 7th February at City College 11am – 4pm 	NCC – Employment and Skills P BCT
Reduction in Financial exclusion	<ul style="list-style-type: none"> • At the Employment and Skills Partnership meeting held on 19th September concerns were raised in the future role out of Universal Credit and the impact this will have a local unemployed people a guest speaker will be invited to our next meeting to discuss further. 	NCC – Employment and Skills P MPT
Engagement in local schools	<ul style="list-style-type: none"> • As no representative from Aspire and NCH attended the employment and Skills Partnership Meeting on 18th July, no updates for this section were presented. • Summerwood Community Gardens is delivering a youth project in partnership with Farnborough Academy and Emanuel School. This is working with young people who have learning and behavioural difficulties. This is funding through Area Based Grant. • Enthusiasm Trust deliver a mentoring programme for young people who are at risk of exclusion from School. They also receive referrals direct from Area 8 Young person's Panel to this programme. • This Project is funded through Area Based Grant. 	NCC – Employment and Skills Aspire (Futures) NCH BCT Summer wood Community Gardens

Key current issues

- Parking issues
- Dog Fouling continues to be an issue
- General cleansing of subways in the area
- Rough sleepers at River Trent embankment in Wilford / Rushcliffe Borough Council area

Opportunities for citizens to engage – forthcoming dates of events and activities.

- Wilford Community Group meeting – Third Monday of each month at the Barn in the Ferry Public House at 7.30pm
- Silverdale Community Association meetings – Second Tuesday of each month at 2pm
- Clifton Community Centre meetings – Third Tuesday of each month at 7pm
- Silverdale LAG meeting – Silverdale Community Centre, Wednesday 21st March 2018 at 7pm

- Clifton North Ward Councillors Cook, Ferguson & Rule Ward Walks: *dates to be finalised*

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Appendix 3 – Clifton South Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee (November 2017)	Lead
Residential Parking Issues	<ul style="list-style-type: none"> • Survey completed in Summer 2018 to prioritise areas • Funding approved for Town Centre parking scheme through the Neighbourhood Improvement Programme to address commuter parking in residential areas. Work is to be completed by March 2019. • Continued monitoring on Green Lane and surrounding streets to determine if parking issues are caused by Glapton School or Nottingham Trent University. • Work is on going with NTU to raise awareness of the impact of parking in communities. • Continued issues around schools, CERT is continuing to enforce these areas where possible. 	Neighbourhood Management / CERT
Litter, Fly-tipping & other untidy areas	<ul style="list-style-type: none"> • Fly-tipping hotspots being cleared and notices served on private land to ensure these are cleared. • In December, the following activities were carried out by Community Protection: <ul style="list-style-type: none"> ○ 6 Fixed Penalty Notices issued for littering ○ 58 Untidy gardens actions taken ○ 36 Fly-tips investigated and reported ○ 4 reports and removals of graffiti, all were non-offensive • Fly-tip and Litter hotspots include: <ul style="list-style-type: none"> ○ Rear of Holy Trinity Shops (most recent cleared in January) ○ Rear of Main Shops <ul style="list-style-type: none"> ▪ Work is ongoing to find a long-term solution as this is private land. Will 	Neighbourhood Management / Community Protection / City Services

	update further at June Area Committee.	
Dog Fouling - Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce through Fixed Penalty Notices where possible	<ul style="list-style-type: none"> • There was an increase in dog fouling in December 2017 with 141 reports. • 4 Dog Fouling Operations were carried out in December 2017, but no FPNs were issued as a result. • Hotspots include <ul style="list-style-type: none"> ○ Stirling Grove ○ Thistledown Road ○ Summerwood Lane • Neighbourhood Management and Community Protection to look at different ways to address dog fouling as the current methods do not seem to be enough. 	Neighbourhood Management / Community Protection / City Services

Safer Nottingham

Priority	Progress since last area committee (November 2017)	Lead
Anti-Social Behaviour and youths hanging around	<ul style="list-style-type: none"> • Continuing to ensure increased communication between services and residents and hold regular street surgeries on the Clifton Market from March 2018. • NAT to meet with Bridges Community Trust and other partners to drive additional youth provision for Clifton. • Demolition is nearly complete at old Fairham School site. • Meeting was held in November to discuss concerns around ASB and increases in crime • Community Protection has a Priority Patrol Plan and officers regularly patrol all identified hotspots during peak ASB times. Current hotspots include: <ul style="list-style-type: none"> ○ Havenwood Rise ○ Clifton Tramline ○ Bransdale Road shops 	Neighbourhood Policing Team / Community Protection
Increase Neighbourhood Watch	<ul style="list-style-type: none"> • Police to re-invigorate Neighbourhood ALERT system 	Neighbourhood

and Neighbourhood Alert	<ul style="list-style-type: none"> Increased use of Facebook and Twitter to engage with residents 	Policing Team
Reduce number of Serious Acquisitive Offences (burglary, robbery, & auto-crime)	<ul style="list-style-type: none"> Crime is stable compared to 2016/17 year to date. Regular street surgeries will be held from March 2018 to raise awareness of safety, and to gather information 	Neighbourhood Policing Team

Families Nottingham

Priority	Progress since last area committee (June 2017)	Lead
Increase usage of the kitchen at Clifton Young People Centre by the community	<ul style="list-style-type: none"> Summer schedule is now in session and a Healthy Lunch Club is running over the summer holidays Tiny cooks course has run with 12 parents attending the course 	Community Family Support
Increase offer of Family Support 5 – 18	<ul style="list-style-type: none"> Family Support clinics are offered across South Hub 2 with 19 families having accessed the clinics for support: <ul style="list-style-type: none"> 15 families had children aged 0-5 4 families had children aged 5+ 	Community Family Support
Increase young people's experience through themed projects.	<ul style="list-style-type: none"> The following Themed Projects have been delivered: <ul style="list-style-type: none"> 15 – 18 young people from Parkgate have taken part in a recycling project under the Learning City priority 10 – 12 young people from the Clifton Young People's Centre have taken part in an environmental project under the Learning City priority 	Community Family Support
Increase attendance at Open Access sessions	<ul style="list-style-type: none"> The target reach for sessions for under 5's is 80% <ul style="list-style-type: none"> The actual reach was 79.3% in Quarter 1. The target for 5 – 19 increase is 10% 	Community Family Support

	<ul style="list-style-type: none"> ○ The Thursday Youth Session has seen an increase of 10% with 15 – 18 young people attending regularly. ○ Tuesday Youth Session has not seen an increase of 10%. While there has been an increase in new registrations, there has not been sustained regular contact. • All schools in Clifton have received the up-to-date timetables. 	
Stirling Grove Park	<ul style="list-style-type: none"> • The WREN bit for Stirling Grove Park has been successful and work is due to begin in Feb. 	Parks / Neighbourhood Management

Health Nottingham

Priority	Progress since last area committee (November 2017)	Lead
Encourage healthier lifestyles in Childhood Obesity, Mental Health, Smoking, Physical Activity	<ul style="list-style-type: none"> • Increase use of the kitchen at the Clifton Young People's Centre through Healthy Eating Courses • Clifton Parkrun started on 13th January offering a regular weekly free 5k walk/run activity 	Community Family Support / Neighbourhood Management

Working Nottingham

Priority	Progress since last area committee (November 2017)	Lead

Reduction in youth unemployment	<ul style="list-style-type: none"> • Youth Employment Initiative <ul style="list-style-type: none"> ○ Project is due to end 31st March 2018 ○ Bridges Community Trust (BCT) has supported 168 young people through this project <ul style="list-style-type: none"> ▪ 90 young people have completed the programme ▪ 65 received a job offer or commenced training leading to a qualification • There is a possibility of a 4 month extension to the Step into Work project which provides 1:1 support which would extend the project until 31st July 2018 • BCT has submitted an expression of interest to NCC to be included as a partner in the NCC application to deliver future D2N2 employment support • BCT has applied for the Community Safety Fund which, if successful, will allow for 1:1 employment support to ex-offenders 18+ from 1st April 2018 • Clifton Work Club is continuing to be delivered every Monday from 11:30 -4pm. <ul style="list-style-type: none"> ○ Over the last quarter 66 young people have been supported through this 	Employment and Skills Partnership / BCT / NCC
Reduction in long-term unemployment	<ul style="list-style-type: none"> • BCT continue to deliver the work club at Clifton Library every Tuesday 11:30 – 4pm <ul style="list-style-type: none"> ○ Funding is through the employment element of Area Based Grant ○ 142 people have been supported through this <ul style="list-style-type: none"> ▪ 34 have progressed into employment ▪ 23 have progressed into training and volunteering • 2 City wide jobs fairs are coming up: <ul style="list-style-type: none"> ○ 31st Jan at Motorpoint Arena from 11 – 3pm ○ 7th Feb at City College from 11 – 4pm 	Employment and Skills Partnership / BCT

Reduction in Financial exclusion	<ul style="list-style-type: none"> • Guest speaker to attend Employment and Skills Partnership to discuss concerns of impact of Universal Credit. 	Employment and Skills Partnership
Engagement in local schools	<ul style="list-style-type: none"> • Summerwood Community Gardens is delivering a youth project in partnership with Farnborough Academy and Emanuel School. This is working with young people who have learning and behavioural difficulties. This is funding through Area Based Grant. • Enthusiasm Trust deliver a mentoring programme for young people who are at risk of exclusion from School. They also receive referrals direct from Area 8 Young Person's Panel in to this programme. 	BCT / Area Based Grants Partners

Key current issues

- Parking issues, particularly around the Clifton Town Centre and Green Lane
- Dog Fouling continues to be an issue
- Fly tipping around Nobel Road, New Close Plantation, Holy Trinity Shops, behind Main Shops

Opportunities for citizens to engage – forthcoming dates of events and activities.

- **St George's Day Event** Highbank Community Centre – 21st April
- **Stirling Grove Opening** To Be Confirmed during Easter Holidays
- **Ward Walks**
 - Friday 16th February, 10:30am – Location TBD
 - Friday 16th March, 10:30am – Location TBD
 - Friday 20th April, 10:30am – Location TBD
 - Friday 18th May, 10:30 am – Location TBD

Household Personalised Travel Planning Project (PTP): Briefing for Area 8 Committee

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Agenda Item 8

Jennie Maybury, Transport Strategy

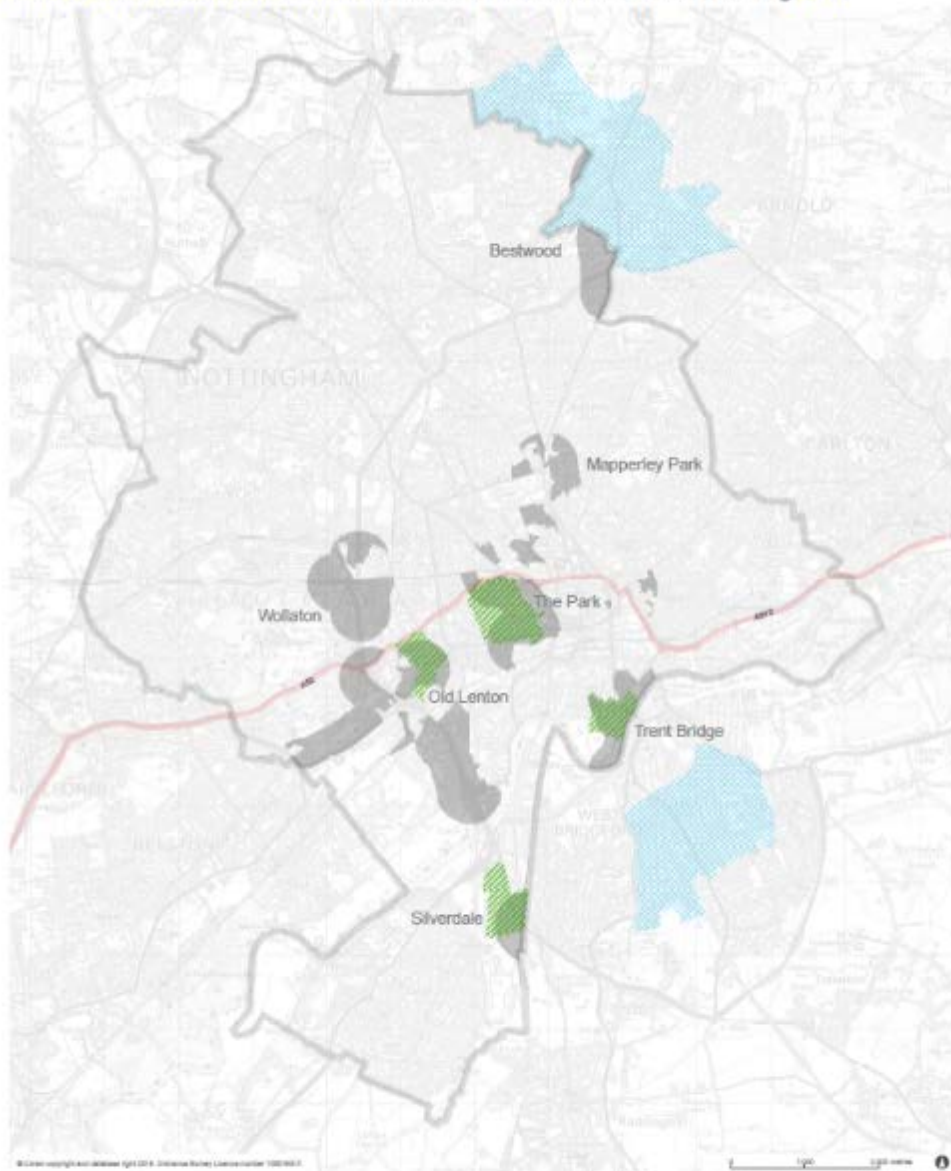
Let's Keep
Nottingham
MOVING 



Nottingham
City Council

A local project but part of a Citywide strategy

- Funded by Department for Transport as part of the Nottingham and Derby Access Fund programme.
- One project within a wider package supporting communities and with businesses to make low carbon travel choices.
- Aimed at households with higher than average car ownership in areas of poor air quality.
- Phase 1 in Nottingham starts w/c 26 March 2018.
- Includes Silverdale, Ruddington Lane, The Meadows around Trent Bridge.
- Will promote local transport services in each area.



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Areas meeting the selection criteria* Nottingham City boundary

Areas proposed for Household FTP Phase 1 (2018) = 4,700 households

Areas proposed for Household FTP by Nottinghamshire County Council

*Localities within 400m of an AQMA (Air Quality Management Area) and with car ownership levels of at least 20%.

Proposed project areas in Nottingham Urban Area:

Phase 1: 2018:

4,700 houses in Nottingham City (green)
5,000 houses in West Bridgford (blue)

Phase 2: 2019:

4,850 houses in Nottingham City tbc
5,000 houses in Daybrook (blue)

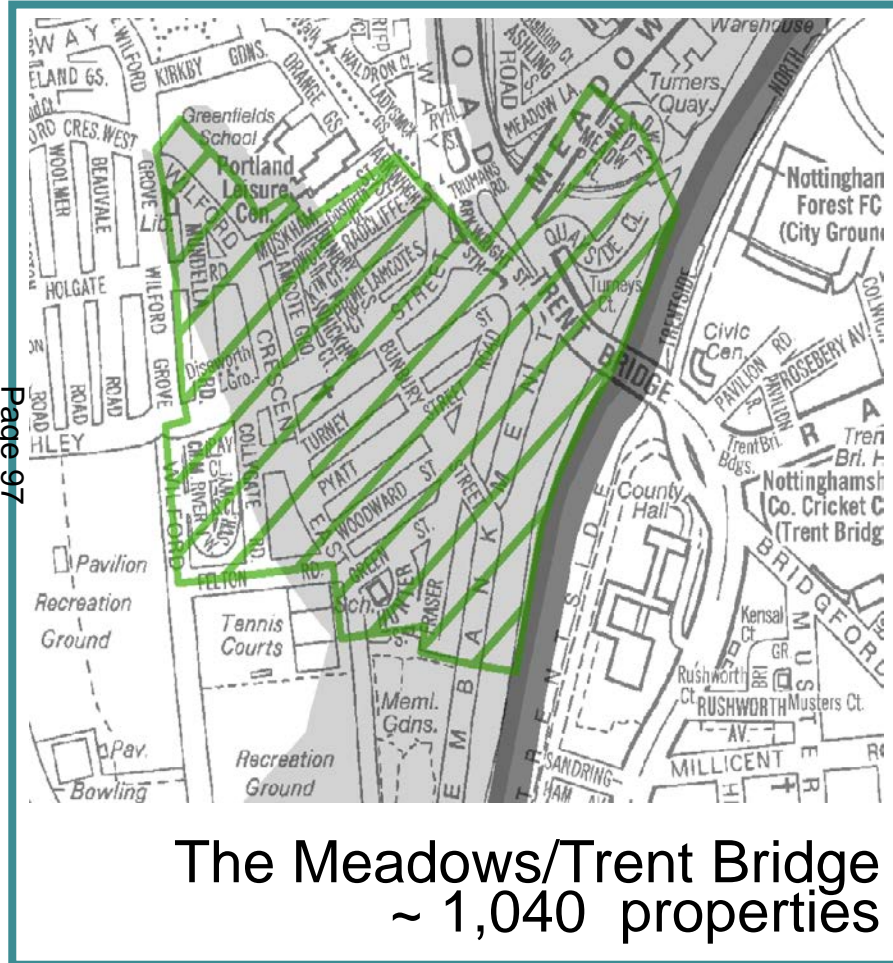
The PTP project - key steps

- Advance promotion including posters and social media.
- All households receive a postcard about the visits in their area with information about how to opt out.
- Trained team of Travel Advisors visit each house to talk to residents about their travel needs.
- Householders are sent a bespoke travel information pack.
- If people are out or don't want a visit they receive a *Sorry We Missed You* postcard with details about how to request their personal travel information pack.
- Follow up 6 months later to find out whether people have changed their travel behaviour.

Why take part?

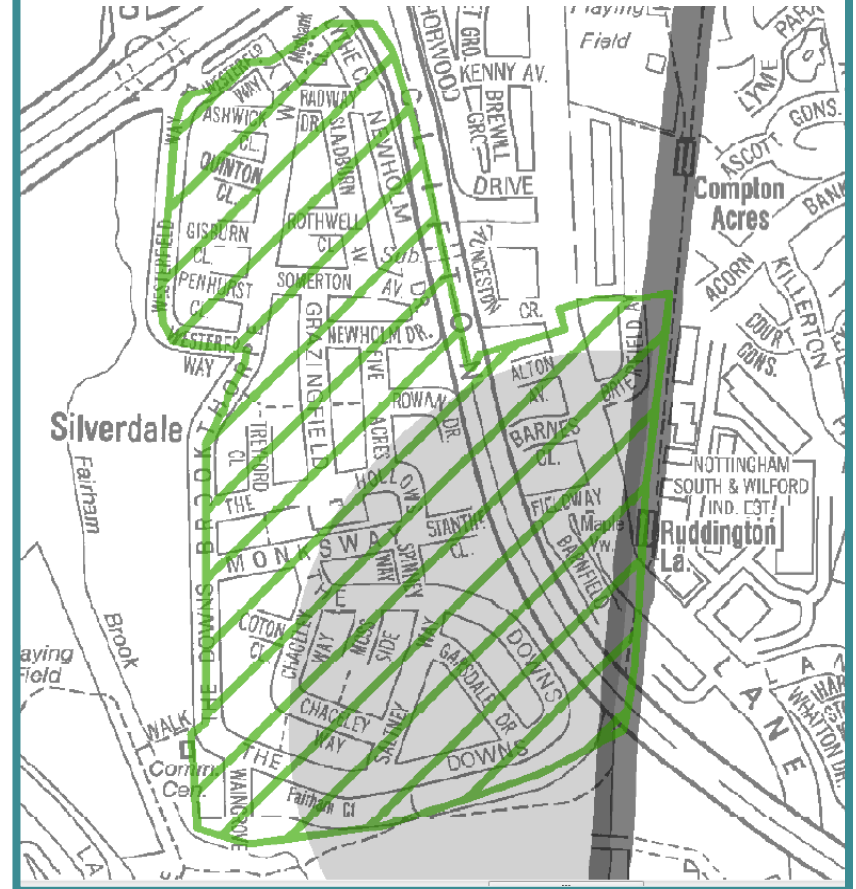
- Prize draw for participants
- Travel information specific to the area and individual needs
- Incentives and exclusive special offers.....

Streets receiving PTP visits in Area 8



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Silverdale & Ruddington Lane ~ 900 properties



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AREA 8 COMMITTEE – 14 FEBRUARY 2018

Title of paper:	Nottingham Open Spaces Forum	
Director(s)/ Corporate Director(s):	Dave Halstead, Director, Neighbourhood Services Andy Vaughan, Corporate Director, Commercial & Operations	Wards affected: Bridge Clifton North Clifton South
Report author(s) and contact details:	James Dymond, Parks & Open Spaces Development Manager, 0115 876 4983 Nottingham Open Spaces Forum, nottinghamosf@gmail.com	
Other colleagues who have provided input:	Eddie Curry, Head of Parks, Open spaces & Investment Funding, 0115 876 4982	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This paper explains the role and purpose of the Nottingham Open Spaces Forum (NOSF).		
Recommendation(s):		
1	That the Committee notes the contents of the report and endorses the work of the NOSF.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Open Spaces Forum (NOSF) was set up in 2016 to support Nottingham City Council and other public landowners to maintain and improve the City's open spaces.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The NOSF manifesto sets out how it aims to do this, by:
- Lobbying government to formulate and implement appropriate national policies.
 - Raising funds to supplement City Council funding
 - Raising public awareness of the importance and public benefit of open spaces.
 - Working together with Friends Groups, encouraging them to work with each other and helping to create new Friends Groups.

- Liaising with other organisations with similar objectives in Nottingham.
- Encouraging Area Committees to expend funds available to them on open spaces in their area.
- Overseeing the City Council's open spaces policies and making representations when necessary to ensure all departments are committed to these and their implementation.
- Affiliating with the National Open Spaces Forum and working with it.

2.2 The Forum has is a constituted body and is currently applying for Charity status. The board consists of:

- Chair: Martin Willis
- Vice-Chairs: Cherry Underwood & Ben Standing
- Board members: Tom Huggon, Rob Kirkwood, Sarah Manton

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 n/a

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 n/a

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 n/a

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because there is no proposal for new or changing policies/services/functions or financial decisions that would have a major impact on services.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

Appendix 1: NOSF Manifesto
Appendix 2: Benefits of Green Space paper

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Nottingham Open Spaces Forum is an independent charity which brings together Friends of Groups, other volunteers, community gardeners, partner organisations and other stakeholders to create a support network. We aim to work together and in partnership with Nottingham City Council and other public landowners to promote, protect, conserve and enhance the open and green spaces of our City.

The charity's objects are:

- To advance the education of the public in the enjoyment, understanding, application and conservation of open spaces within the city of Nottingham.
- To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment (including parks, play areas, sports fields, allotments, nature reserves, woodlands and cemeteries) within the City of Nottingham
- To enhance public health and wellbeing through access to and activity in open spaces

<https://www.facebook.com/NottinghamOSF>

nottinghamosf@gmail.com

We will support the maintenance and improvement of the City's Open Spaces by:

- Lobbying government to formulate and implement appropriate national policies.
- Raising funds to supplement public funding.
- Raising public awareness of the importance and public benefit of open spaces
- Working together with Friends Groups, encouraging them to work with each other, helping to create new Groups, growing the network by involving previously separate groups, assisting groups with sustainability.
- Liaising with other organisations with similar objectives in Nottingham.
- Encouraging Area Committees to expend funds available to them on open spaces in their area.
- Overseeing the City Council`s open spaces policies and making representations when necessary to ensure that all Council departments and Nottingham City Homes are committed to these and their implementation.
- Affiliating to and working with the appropriate Regional & National bodies.

We will provide the following benefits to our members:

- Providing group insurance, either through a City Council scheme or another insurance company.
- Providing banking facilities for groups.
- Assisting with bids for grants.
- Providing templates for operating policies required by statute or good practice.
- Organising training events.
- Using the Forum`s charitable status to gain financial and other benefits for members.
- Providing a database of potential funding sources.
- Developing systems for shared communications.
- Producing a regular newsletter.
- Organising events and visits.

To implement this manifesto we will:

- Providing an efficient core secretariat and organisation to implement this manifesto.
- Develop links with all parts of the media.
- Appoint an enthusiastic and skilled board of trustees to formulate policy, inspire and steer.



The benefits of our open and green spaces.

Our City's green spaces and biodiversity have long been diminished through insensitive development and other pressures of urbanisation. These threats continue and our open space network is now at even greater risk through imposed austerity.

A healthy green and blue infrastructure requires political will, investment and professional management. These are difficult to sustain when facing more apparently pressing demands from social care and other statutory services. This situation and the consequent increasing need to attract inward investment and development mean that, as the recent cross-party committee of M.P.s concluded, the benefits of green spaces to all of us are at the point of being lost.

Nationally Local Government Parks have seen 92% of their budgets cut in recent years. Through strong political direction and innovative management the City of Nottingham has not so far suffered to the same degree as other Authorities. The situation does however remain critical, Nottingham's Parks and Open Spaces will receive no direct Council funding by 2020.

We should value, and take responsibility for the wellbeing of our greenspaces and biodiversity for their own sake. Attempting to quantify the song of a thrush in monetary terms demonstrates the worst aspects of human nature. However in our neo-liberal age more pragmatic arguments are required, there are many.

A study for Edinburgh City Council concluded that £1 invested in parks delivers £12 of social, environmental and economic benefits. A similar investigation on behalf of Sheffield City Council suggested that the benefits were even higher at £34.

The benefits gained have been presented in "three general functions of greenspace"⁽¹⁾:

- Reducing harm (e.g. exposure to air pollution, noise & heat)
- Restoring capacities (e.g. attention restoration & physiological stress recovery)
- Building capacities (e.g. encouraging physical activity & facilitating social cohesion)

Reducing harm:

It is estimated that the 2003 heatwave increased mortality in London by 42%⁽²⁾. Urban green spaces, particularly trees, ameliorate this effect through evapotranspiration and by providing shade. The cooling effect extends beyond the green space itself.

Urban green spaces, particularly those more "naturally" managed, take in more carbon than they emit thus contributing to a reduction of atmospheric carbon⁽³⁾.

The presence of urban vegetation leads to an overall reduction in air pollution⁽⁴⁾. Studies have demonstrated, for example, that schools surrounded by green space experience lower traffic pollution in the classroom⁽⁵⁾.

Urban areas are especially liable to excessive surface run-off leading to localised flooding and increased contamination of water courses. This will be reduced by including green space in new developments and by integrating green spaces within the existing urban structure⁽⁶⁾.

Restoring capacities:

It has been established that depressive disorders are now the main cause of disability in developed countries ⁽⁷⁾. It is however also widely accepted that the need to treat for mental health conditions can be significantly reduced by enabling access to green spaces ⁽⁸⁾. Use of green spaces has beneficial chemical impacts on the brain ⁽⁹⁾ and also increases the ability to maintain attention ⁽¹⁰⁾.

Importantly it has also been demonstrated that usage of green space is not affected by localised socio-economic factors ⁽¹¹⁾. The provision of accessible green space is therefore very likely to contribute to the reduction of socio-economic inequalities in health ⁽¹²⁾.

Building capacities:

Two thirds of the UK population do not reach recommended levels of physical activity ⁽¹³⁾ and across Europe the lack of physical activity contributes to 1 in 15 deaths ⁽¹⁴⁾. Accessible green space is crucial to addressing this issue. Physical activity is encouraged by the presence of a pleasant environment and more organised physical activity requires sport and playing fields and neighbourhood parks ⁽¹⁵⁾.

Well managed and maintained urban green spaces have been shown to promote increased social activity and strengthen neighbourhood cohesion ⁽¹⁶⁾. Studies have also highlighted the particular importance of this to older neighbourhood residents ⁽¹⁷⁾. It is also clear that neglected and poorly managed open space has correspondingly negative effects on social cohesion and anti-social behaviour.

Biodiversity and urban greenspace:

"A decline in wildlife is threatening core functions of the ecosystem that are vital for human wellbeing, researchers behind an unprecedented study of biodiversity in the UK have warned. Further declines in biodiversity driven by intensive farming and urbanisation could lead to catastrophic and irreversible impacts on human wellbeing". ⁽¹⁸⁾.

Urban areas can and should make a significant contribution to the conservation of nature. All our green spaces, from roundabouts and roadside verges to woodlands and parks have the potential to support a healthy level of biodiversity. Creating wildlife corridors prevents the fragmentation, isolation and loss of wildlife.

The phrase nature deficit disorder has been used to describe a widespread alienation from nature leading to concerns about the effect on our mental wellbeing. Many of our citizens have no contact with nature outside our own open space network and "such contact has measurable physical and psychological benefits which increase with species richness. Successful management of urban greenspaces should emphasis biological complexity to enhance human wellbeing in addition to biodiversity conservation." ⁽¹⁹⁾.

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AREA 8 COMMITTEE – 14 FEBRUARY 2018

Title of paper:	Parks and Open Spaces Investment Plans	
Director(s)/ Corporate Director(s):	Dave Halstead, Director, Neighbourhood Services Andy Vaughan, Corporate Director, Commercial & Operations	Wards affected: Aspley Bilborough Leen Valley
Report author(s) and contact details:	James Dymond, Parks & Open Spaces Development Manager, 0115 876 4983	
Other colleagues who have provided input:	Eddie Curry, Head of Parks, Open spaces & Investment Funding, 0115 876 4982	
Date of consultation with Portfolio Holder(s) (if relevant)	20 November 2017	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
The Parks and Open Spaces Service has produced plans for all eight Area Committee areas to summarise the investment needed into sites to bring them up to Green Flag standard in the future.		
Recommendation(s):		
1	That the Area Committee endorses the investment to guide the future development of the City's parks and open spaces.	
2	That the Area Committee endorses the use of £37,122.13 Section 106 funding from the development at Norwich Union House (reference 15/00951/PFUL3) for improvement works at the Victoria Embankment memorial gardens.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Investment plans for all of the City's parks and open spaces were produced in 2011 and updated in 2015 to outline the investment required into the City to bring sites up to a good quality standard. These plans have now been updated for 2018.
- 1.2 £37,122.13 of Section 106 funding was received from the development at Norwich Union House, 8-12 South Parade (planning reference 15/00951/PFUL3) in November 2017 and is described as for the "enhancement of the Memorial Gardens".

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The investment plans include all types of open space, ranging from formal parks and gardens to nature reserves, allotments and Neighbourhood Tree Improvements.
- 2.2 A wide range of propose improvements are listed in each plan to ensure that all types of space are improved.
- 2.3 Consultation with local Councillors on the draft plans took place throughout November and December 2017 to ensure that the plans are reflective of local needs.
- 2.4 Once signed off, the investment plans will be used to determine where future Section 106 funding from housing developments is allocated and help the parks development team prioritise resources to secure external grant funding. The plans will help to demonstrate that the City has an ongoing need for investment into the City's parks and open spaces, both for existing users and to accommodate new residents in the future.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 If the investment plans are not approved and used to determine the use of future Section 106 funding, there is a risk that developers will challenge the City's need for such funding and possible external grants funds may be missed as a result.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Nottingham City Council has a section 106 receipt available from planning reference 15/00951/PFUL3 for the works proposed above. The relevant section 106 will now be earmarked for improvement works at the Victoria Embankment memorial gardens.

Tom Straw – Senior Accountant (Capital Programmes), 5nd February 2018

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 n/a

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 The recommendations raise no significant land or property issues. All the sites are within the ownership and control of Nottingham City Council, and it is not proposed that any letting or disposal will take place on them that would impact on the need to carry out the improvement works.
- 6.2 Nevertheless full consideration should be given to each site and each set of improvement works before commencing to ensure that they are aligned with the latest version of the Service Asset Management Plan.
- 6.3 Should any unforeseen property matters arise out of the recommended works, the Property section will work with the Parks team to investigate and resolve them on a case-by-case basis as required.

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because there is no proposal for new or changing policies/services/functions or financial decisions that would have a major impact on services.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Section 106 agreement between Nottingham City Council, Gort Properties Ltd, Mount Street Mortgage Servicing Limited and Longbow Investment No3 S.A.R.L. re development at Norwich Union House, 8-12 South Parade, Nottingham, dated 16th September 2015.

Appendix A: Parks & Open Spaces Investment Plan

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AREA BASED PRIORITISED INVESTMENT / IMPROVEMENT PLANS: Area 8

SERVICE PROVISION	PARKS AND OPEN SPACE, BIODIVERSITY & GREENSPACE IMPROVEMENTS					
WARD	SITE NAME / AREA OF IMPROVEMENT	TYPOLOGY	FUNDING REQUIRED	FUNDING SECURED	FUNDING SOURCE	LEAD
Bridge	Queen's Walk Recreation Ground <ul style="list-style-type: none"> Improvements as per the Management Plan to ensure that the site maintains the Green Flag Award 	Parks and gardens	£50,000	£34,000	S106 (March 2017)	Parks Service
	Victoria Embankment <ul style="list-style-type: none"> Road verge repairs Play area improvements Paddling pool / water park 3G football pitch and new sports pavilion Park HLF restoration project 	Parks and gardens	£15,000 £400,000 £100,000 £1,000,000 £2,000,000	£0 £0 £61,000 £0 £0	S106	Parks Service
	Victoria Embankment Memorial Gardens <ul style="list-style-type: none"> Restoration of Queen Victoria statue Footpath improvements & new links Replanting of the rockery and interpretation. Refurbish Memorial Garden toilets Repair undercroft & gates Path to bandstand enclosure 	Parks and Gardens	£20,000 £16,000 £10,000 £15,000 £12,000 £5,000	£20,000 £16,000 £0 £15,000 £12,000 £0	S106 S106 S106	Parks Service

	Arkwright Park Improvements to include: <ul style="list-style-type: none"> • 5-aside goals • Wildflower Meadow • Site furniture • Raised planters 	Parks and gardens	£5,000	£0		Parks Service
	River Trent Path North LWS <ul style="list-style-type: none"> • Habitat enhancements – important River Trent green corridor. 	Natural and semi natural	£2,500	£0		Parks Service
	Nottingham Canal <ul style="list-style-type: none"> • Ecological surveying and implementation of recommendations. Potential riparian habitat management 	Natural and semi natural	£5,000	£0		Parks Service
	Tinker's Leen <ul style="list-style-type: none"> • Ecological surveying to identify presence of water voles and implementation of recommendations • Habitat management 	Natural and semi natural	£5,000	£0		Parks Service
	Green Corridors <ul style="list-style-type: none"> • Improve public safety of green corridors such as Queen's Walk 	Green corridors	£50,000	£0		Parks Service
Clifton North	Clifton Playing Fields <ul style="list-style-type: none"> • Tennis court resurfacing or repurposing • Construction of a new Multi-Use Games Area 	Parks and Gardens	£100,000 / £250,000 £60,000	£0 £0		

<p>Iremonger's Pond</p> <ul style="list-style-type: none"> Support the Iremonger's Pond Association to continue to achieve a Green Flag Community Award Designate as Local Nature Reserve (LNR) 	Natural and semi natural	<p>£5,000</p> <p>£0</p> <p>£7,500</p>	<p>£0</p>		
<p>Clifton Central 'Flower' Park</p> <ul style="list-style-type: none"> Create new, more welcoming park entrance from town centre Site improvements to help achieve Green Flag Award, including path repairs, repainting fencing, site signage, shrub planting and tree works. 	Parks and gardens	<p>£100,000</p> <p>£50,000</p>	<p>£100,000</p> <p>£0</p>	NCC	Parks Service
<p>Enhancement of Green Walkways throughout Clifton</p> <ul style="list-style-type: none"> By enhancing Clifton's East/West green walking corridor, from the Clifton Local Nature Reserves to Fairham Brook, residents will be able to enjoy better walking and cycling access to the local open space, facilities at the Clifton Leisure Centre, services at the Cornerstone and shops. Enhancement is likely to involve Lifting the tree 	Parks and gardens	£10,000	£0		Parks Service

	line and planting along the brook Renewal of paths and well-marked routes with improved.					
	Silverdale open space <ul style="list-style-type: none"> Establish grassland management regime, identify additional areas for grassland. Important green corridor linking to Clifton Playing Fields and along Fairham Brook 	Natural and semi-natural	£5,000	£0		Parks Service
	Wilford Trentside LWS/ Wilford Bee Bank <ul style="list-style-type: none"> River Trent green corridor – clarify ownership. Habitat enhancement projects. Ecological surveying (badger/herptiles/Otter) and link to Trentside. Implementation of recommendations 	Natural and semi-natural	£5,000 £7,500	£0		Parks Service
	Coronation Allotments <ul style="list-style-type: none"> Security fencing New gate Welcome signs 	Allotments and Community Gardens	£75,000 £1,500 £500	£0		Parks Service
	Farnborough Road Allotments <ul style="list-style-type: none"> Composting Toilet 	Allotments and Community Gardens	£6,000	£0		Parks Service
	Klondyke Allotments <ul style="list-style-type: none"> Security fencing New Gate 	Allotments and Community Gardens	£75,000 £1,500	£0		Parks Service

	<ul style="list-style-type: none"> Welcome signs Surveys of wells 		£500 £10,000			
	Merevale Allotments <ul style="list-style-type: none"> New gates Welcome signs 	Allotments and Community Gardens	£1,500 £500	£0		Parks Service
	<ul style="list-style-type: none"> Improvements to Clifton Woods, Grove and other natural sites along River Trent 	Natural and semi natural	£50,000	£0		Parks Service
	Farnborough Rd Direct Allotments <ul style="list-style-type: none"> Site clearance 	Allotments & Community Gardens	£4000	£0		Parks Service
Clifton South	Stirling Grove Play Area Removal of old & installation of new play equipment <ul style="list-style-type: none"> New entrance gates 	Playground	£60,000 £5,000	£60,000 £0	Area Capital / Ward Budgets / WREN	Parks Service
	Tintagel Green <ul style="list-style-type: none"> Extend play area with new equipment 	Playground	£20,000	£20,000		Parks Service
	Holme Pit SSSI <ul style="list-style-type: none"> Improvements in line with the Green Flag Management Plan (in conjunction with Holme Pit Action Group) 	Natural and semi natural	£5,000	£0		Parks Service
	<ul style="list-style-type: none"> Improvements to Clifton Woods, Grove and other natural sites along River Trent 	Natural and semi natural	£50,000	£0		Parks Service

	Glapton Woods <ul style="list-style-type: none"> Woodland management 	Natural and semi-natural	£5,000	£0		Parks Service
	Brecks Plantation <ul style="list-style-type: none"> Woodland management 	Natural and semi-natural	£5,000	£0		Parks Service
	Fairham Brook <ul style="list-style-type: none"> Designate as LNR Harvest mouse surveying Water vole enhancement works Linking to neighbouring grassland area proposed for development, including path and boundary works 	Natural and semi-natural	£10,000	£0		Parks Service
	Summerwood Lane Allotments <ul style="list-style-type: none"> New gate Welcome signs Security fencing Match fund bids from Allotment Association 	Allotments and Community Gardens	£1000 £500 £46,000	£0		Parks Service
	Langstrath Road Allotments <ul style="list-style-type: none"> New gates 	Allotments and Community Gardens	£1,000	£0		Parks Service
	Lark Hill Village <ul style="list-style-type: none"> Support site in obtaining/retaining Green Flag Community Award 	Community Gardens	£500	£0		Parks Service
	Summerwood Allotments <ul style="list-style-type: none"> Support site in obtaining/retaining Green Flag Community Award 	Community Gardens	£500	£0		Parks Service

	<p>Enhancement of Green Walkways throughout Clifton</p> <ul style="list-style-type: none"> • By enhancing Clifton's East/West green walking corridor, from the Clifton Local Nature Reserves to Fairham Brook, residents will be able to enjoy better walking and cycling access to the local open space, facilities at the Clifton Leisure Centre, services at the Cornerstone and shops. Enhancement is likely to involve Lifting the tree line and planting along the brook Renewal of paths and well-marked routes with improved 					<p>Parks Service</p>

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 14 February 2018

Title of paper:	AREA CAPITAL FUND – 2017/18 Programme	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 8786243 Prarie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm		
Recommendation(s):		
1	a) Note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1 b) That the Area Committee approve the programme of schemes for Bridge, Clifton North & Clifton South Wards as outlined in Appendix 1	

1	<u>REASONS FOR RECOMMENDATIONS</u>
1.1	<p>The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.</p> <p>As part of the budget process Nottingham City Council approved on 21st February 2017 an LTP capital allocation of £1.25 million citywide and General Fund (public realm) of £0.75 million between 2017-2018.</p> <p>To give opportunity for the Area Committee to make comment on suggested schemes and their progress</p> <p>Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.</p>

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

5 **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

6 **STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

None

7 **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

No – x

An EIA is not required because these decisions do not relate to changing policy or function.

Yes— Equality impact Assessment attached

8 **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

Highways Framework Agreement

9 **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Executive Board Report, 21 February 2017, Medium Term Financial Plan (MTFP) 2017/18 – 2019/20

Executive Board Report, **23 February 2016**

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Bridge Area Capital 2017 - 2018 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward	resurfacing	Prioritised 1 February 2018	£37,373			Resurfacing works on carriageway/footpaths at identified locations across Bridge ward (LTP contribution) - lead service: Highway Maintenance
Bridlesmith Gate	road safety	Prioritised 19 January 2018	£1,900			Install bollards to protect pedestrians and property from vehicle movement - lead service: Traffic & Safety
Meadows give way markings	road safety	Prioritised 19 January 2018	£1,700			Implement give way markings on Green Street, Wilford Crescent East and Felton Road - lead service: Traffic & Safety
Lammas Gardens	footpath	Approved June 2017	£12,227	-	complete	Surface treatment of footpaths on Lammas Gardens: joint scheme with NCH - lead service: Highway Maintenance

Total LTP schemes* £53,200

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward	resurfacing	Prioritised 1 February 2018	£12,588			Resurfacing works on carriageway/footpaths at identified locations across Bridge ward (PR contribution) - lead service: Highway Maintenance
Bridge tree improvement	tree works	Prioritised 17 May 2017	£20,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces

Total Public Realm schemes** £32,588

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2017 - 2018 LTP allocation £53,200

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £31,900

Public Realm carried forward from 2016 - 2017 £688

Total Available 2017 - 2018 ACF **£85,788**

*Less LTP schemes - £53,200

**Less Public Realm schemes - £32,588

***Decommited funds + £0

Remaining available balance **£0**

LTP element remaining £0

Public Realm element remaining £0

Clifton North Area Capital 2017 - 2018 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kinsale Walk	footpath	Approved September 2017	£1,969	in planning		Surface treatment of footpath on Kinsale Walk; LTP contribution - lead service: Highway Maintenance
Midhurst Way	footpath	Approved June 2017	£45,613	02/10/2017		Footpath reconstruction on Midhurst Way (odd numbered side only) - lead service: Highway Maintenance

Total LTP schemes* £47,582

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Coronation Avenue	road safety	Prioritised 12 January 2018	£2,754			Replacement and reinstatement of wooden bollards on Coronation Avenue to protect pedestrians adjacent to school - lead service: Highway Maintenance
Kinsale Walk	footpath	Approved September 2017	£2,783	in planning		Surface treatment of footpath on Kinsale Walk; PR contribution - lead service: Highway Maintenance
Clifton Playing Fields	equipment	Approved September 2017	£1,920			Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton South - lead service: Neighbourhood Management
Clifton Memorial	area improvement	Approved September 2017	£1,267	02/10/2017	complete	Restoration of Clifton Memorial; joint with Clifton South - lead service: Highway Maintenance
Clifton Grove Estate	parking	Approved June 2017	£15,000			Implementation of residents parking scheme further to recent feasibility study - lead service: Traffic & Safety
Clifton North Ward trees	tree works	Approved June 2017	£3,325			Further contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes** £27,049

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£82	

Total Decommitted*** £82

2017 - 2018 LTP allocation £47,500

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £28,500

Public Realm carried forward from 2016 - 2017 £0

Total Available 2017 - 2018 ACF £76,000

<i>*Less LTP schemes</i>	-	£47,582
<i>**Less Public Realm schemes</i>	-	£27,049
<i>***Decommitted funds</i>	+	£82
Remaining available balance		£1,451
LTP element remaining		£0
Public Realm element remaining		£1,451

Clifton South Area Capital 2017 - 2018 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Glapton Lane	footpath	Prioritised 12 January 2018	£27,342			Resurface footpath on Glapton Lane (LTP contribution) - lead service: Highway Maintenance
Green Lane	study	Approved November 2017	£10,000			Feasibility study to evaluate options associated with removing or modifying traffic calming along Green Lane - lead service: Traffic & Safety
Summerwood Lane	footpath	Approved June 2017	£29,177	10/07/2017	complete	Resurface footpath on Summerwood Lane (odd numbers side) edge of Brecks Plantation to Clarewood Grove - lead service: Highway Maintenance

Total LTP schemes* £66,519

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Page 1 of 3 Glapton Lane	footpath	Prioritised 12 January 2018	£1,002			Resurface footpath on Glapton Lane (PR contribution) - lead service: Highway Maintenance
Green Lane	lighting	Prioritised 18 December 2017	£6,000			Modification to allow Christmas Decorations on 12 columns lighting columns on Green Lane - lead service: Street Lighting
Clifton Playing Fields	equipment	Approved September 2017	£1,920			Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton North - lead service: Neighbourhood Management
Clifton Memorial	area improvement	Approved September 2017	£1,267	02/10/2017	complete	Restoration of Clifton Memorial; joint with Clifton North - lead service: Highway Maintenance
Barbury Drive area	area improvement	Approved June 2017	£25,232			Further contribution to scheme to provide parking, fencing and footpath. Joint with NCH - lead service: Traffic & Safety
Stirling Grove Park	park improvement	Approved June 2017	£5,000			Third party contribution to WREN bid for Stirling Grove park improvement works - lead service: Parks & Open Spaces

Total Public Realm schemes** £40,421

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details
Barbury Drive area	area improvement	alternative funding found	£25,232	Further contribution to scheme to provide parking, fencing and footpath. Joint with NCH - lead service: Traffic & Safety

Total Decommited*** £0

2017 - 2018 LTP allocation £25,232

LTP carried forward from 2016 - 2017	£6,619
2017 - 2018 Public Realm allocation	£36,000
Public Realm carried forward from 2016 - 2017	£0
Total Available 2017 - 2018 ACF	£102,519
<i>*Less LTP schemes</i>	- £66,519
<i>**Less Public Realm schemes</i>	- £40,421
<i>***Decommitted funds</i>	+ £25,232
Remaining available balance	£20,811
LTP element remaining	£0
Public Realm element remaining	£20,811

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AREA 8 COMMITTEE – 14 February 2018

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Bridge, Clifton North, Clifton South
Report author(s) and contact details:	Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Bridge, Clifton North and Clifton South wards, detailed in Appendices A, B, and C.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B, and C but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A, B, & C is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A

Bridge Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Bridge Ward	Councillor(s)	Amount (total)
04/04/2017	Arkwright Meadows Community Gardens - Events	Cllr Edwards, Cllr Heaton	£1,225.00
12/04/2017	Bridgeway Centre Floral Display – NCC	Cllr Edwards, Cllr Heaton	£2,642.00
05/06/2017	Early Help – Families seaside outing	Cllr Edwards, Cllr Heaton	£ 650.00
19/06/2017	YCYV – Dragons Den	Cllr Edwards, Cllr Heaton	£2,500.00
19/06/2017	Bridgeway Centre Christmas tree	Cllr Edwards, Cllr Heaton	£2,474.00
29/06/2017	Manzil	Cllr Edwards £462.50, Cllr Heaton £462.50	£ 925.00
03/07/2017	OMTRA Newsletter	Cllr Edwards, Cllr Heaton	£ 300.00
15/08/2017	Safe Alternative	Cllr Edwards, Cllr Heaton	£ 500.00
31/08/2017	Nottingham Music Hub	Cllr Edwards £120, Cllr Heaton £120	£ 240.00
08/09/2017	3G Camera Warranty x 2 cameras	Cllr Edwards £365, Cllr Heaton £365	£ 730.00
05/10/2017	Christmas Grotto – Meadows Library	Cllr Edwards £390, Cllr Heaton £390	£ 780.00

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Schemes to be de-committed: Bridge Ward	Councillor(s)	Amount (total)
YCYV – Dragons Den underspend	Cllr Edwards, Cllr Heaton	£ 135.00

Balance brought forward 2017/ 18	£7,296.00
Allocation 2017/18	£10,000.00
Total available allocation	£17,296.00
Total de-committed	£00,135.00
Total allocated at 23/01/2018	£12,831.00
Total unallocated at 23/01/2018	£ 4,465.00

APPENDIX B

Clifton North Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Clifton North Ward	Councillor(s)	Amount (total)
02/05/2017	Good Companions	Cllrs Cook, Ferguson & Rule	£ 900.00
17/05/2017	Litter Bin at Hamilton Court area	Cllr Cook	£ 454.00
19/05/2017	45 th Boys Brigade	Cllr Ferguson (£150); Cllrs Cook & Rule (£337.50 each)	£ 825.00
24/05/2017	Clifton Donation Group	Cllrs Cook & Rule	£ 266.00
24/05/2017	Ruddington Lane Family Fun day	Cllr Ferguson (£100); Cllr Cook & Rule (£300 each)	£ 700.00
30/04/2017	Early Help South 2 Team – Summer Trip	Cllrs Cook; Ferguson & Rule	£ 195.00
31/08/2017	Nottingham Music Hub	Cllrs Cook & Rule	£ 240.00
01/09/2017	Clifton Community Association - External grounds improvements	Cllrs Cook & Rule	£1,100.00
21/09/2017	Clifton All Whites bonfire	Cllrs Cook, Ferguson & Rule	£ 744.00
27/09/2017	Silverdale Senior Citizens' Christmas Party	Cllrs Cook, Ferguson & Rule	£ 600.00
04/10/2017	Wilford Children's bonfire	Cllrs Cook, Ferguson & Rule	£ 535.00
04/10/2017	1 st Clifton (Lord Mayors Own) Scouts Group	Cllrs Cook, Ferguson & Rule	£ 750.00
13/10/2017	Spring bulb planting	Cllr Cook	£ 120.00
17/10/2017	Community Notice Boards	Cllr Rule	£ 740.00
20/10/2017	Clifton Christmas Light Switch-on	Cllrs Cook, Ferguson & Rule	£ 2,000.00
27/10/2017	NG11 Foodbank – Breakfast with Santa	Cllrs Cook, Ferguson & Rule	£ 400.00
27/10/2017	Spring bulb planting 2	Cllr Cook	£ 240.00
27/11/2017	Clifton North Christmas Trees	Cllr Ferguson	£ 2,950.00
01/12/2017	Silverdale – planters display at Monksway shops	Cllr Ferguson	£ 750.00
19/12/2017	St Wilfrids Church – tables and chairs	Cllrs Cook, Ferguson & Rule	£ 1,549.00

Schemes to be de-committed: Clifton North Ward	Councillor(s)	Amount
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Balance brought forward 2017/18	£ 11,817.00
Allocation 2017/18	£ 15,000.00
Total available allocation	£ 26,817.00
Total de-committed	£ 0.00
Total allocated at 17/01/2018	£ 16,058.00
Total unallocated at 17/01/2018	£ 10,759.00

APPENDIX C

Clifton South Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Clifton South Ward	Councillor(s)	Amount (total)
11/04/2017	Stirling Grove Consultation Event	Gibson & Jenkins	£400.00
11/04/2017	St George's Day Event	Gibson & Jenkins	£750.00
02/05/2017	Rainbow Stripes at Park Gates CC	Gibson & Jenkins	£1820.00
02/05/2017	Good Companions	Gibson & Jenkins	£600.00
19/05/2017	45 th Boys Brigade	Gibson & Jenkins	£675.00
24/05/2017	Clifton Donation Group	Gibson & Jenkins	£440.00
22/05/2017	Clifton Village Green Solicitors Fees	Gibson & Jenkins	£750.00
30/05/2017	Early Help South 2 Team – Summer Trip	Gibson & Jenkins	£455.00
31/08/2017	Clifton Summer Events	Gibson & Jenkins	£700.00
31/08/2017	Jobs and Opportunities Fair	Gibson & Jenkins	£367.00
01/09/2017	Clifton Community Association - External grounds improvements	Gibson & Jenkins	£550.00
21/09/2017	Clifton All Whites bonfire	Gibson, Jenkins, & Young	£744.00
04/10/2017	1 st Clifton (Lord Mayors Own) Scouts Group	Gibson, Jenkins, & Young	£600.00
28/11/2017	Nottingham Music Hub	Gibson & Jenkins	£165.00

Schemes to be de-committed: Clifton South Ward	Councillor(s)	Amount

Balance Brought forward from 2016/17	£3,123.00
Allocation 2017/18	£15,000.00
Total Available Allocation	£18,123.00
Total de-committed	£0.00
Total allocated at 23/1/18	£8,915.00
Total unallocated at 23/1/18	£9,209.00

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